



# Recreation Needs Assessment

September 2017



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# Table of contents

<b><i>Executive summary</i></b>	<b>4</b>
<b><i>Introduction</i></b>	<b>6</b>
<b><i>Social profile</i></b>	<b>8</b>
<b><i>Participation in active recreation</i></b>	<b>9</b>
<b><i>Sports played within Latrobe City</i></b>	<b>9</b>
<b><i>Future community demand</i></b>	<b>14</b>
<b><i>Trends and planning principles</i></b>	<b>22</b>
<b><i>Key recommendations</i></b>	<b>24</b>
<b><i>Citywide active recreation analysis</i></b>	<b>25</b>
AFL	26
Athletics	30
Badminton	34
Baseball	38
Basketball	42
CFA Urban Fire Brigade	46
Cricket	48
Equestrian sports	52
Football (Soccer)	56
Hockey	60
Netball	64
Swimming	68
Tennis	70
<b><i>Funding options</i></b>	<b>80</b>
<b><i>Appendices</i></b>	<b>83</b>



# Executive summary

## About Latrobe City

Latrobe City is centrally located in eastern Victoria approximately two hours east of Melbourne. The City has a combined population of over 75 000 and includes the four main towns of Traralgon, Morwell, Moe/ Newborough and Churchill and the smaller townships of Toongabbie, Glengarry, Tyers, Yallourn North, Yinnar, Boolarra and Traralgon South.

Latrobe City Council has a wide range of sports played on a diverse range of Council owned and managed facilities. Over the past 10 years, Latrobe City Council has also developed a large number of recreation strategies and outdoor recreation master plans.

Whilst a number of recommendations from Council's master plans have been completed, a larger proportion of the recommendations remain incomplete or unfinished.

## Purpose

The purpose of the Recreation Needs Assessment is to assess and document the current and future sport and active recreation needs of the Latrobe City community to draw together and prioritise outstanding infrastructure projects emanating from a range of existing plans and strategies.

The Objectives of the Recreation Needs Assessment is to:

- » Review all Latrobe City Council recreation plans and strategies
- » Determine the status of projects identified in the recreation plans and strategies
- » Identify all user groups/stakeholders of Latrobe City recreation facilities
- » Identify all sports and active recreation pursuits that are active within the municipality
- » Identify trends, demands and needs in regards to sport and active recreation within the municipality
- » Analyse population and demographic changes that will impact on the provision of sports and active recreation facilities with Latrobe City
- » Compile current participation data for the identified sport and recreation activities across the municipality
- » Analyse community future demand that may impact on levels of participation in sport and active recreation in Latrobe City

## Strategic Alignment

The Recreation Needs Assessment responds to key objectives identified in the Recreation and Leisure Strategy They are:

- » Provide a diversity of financially sustainable recreation and leisure facilities and opportunities
- » Provide and promote well used and relevant recreation facilities and settings
- » Consolidate recreation and sports facility provision and use
- » Encourage and support community involvement in sustainable facility management and development
- » Maximise opportunities for economic development through recreation and leisure
- » Provide effective management, support and resources.

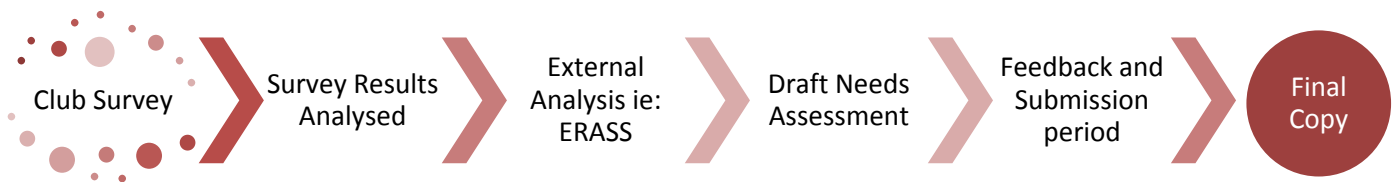
The Recreation Needs Assessment also directly responds to strategies and objectives articulated in the Latrobe City Council Plan 2017-2021.

- » Objective 12. Provide community infrastructure that supports recreation and connectedness including sporting facilities, pathways and community gardens.
- » Objective 14. Provide services, infrastructure and advocacy to support the health, wellbeing and safety of our community.

## Methodology

The methodology for the report included the analysis of both the sport participation data. A survey process formed the analysis of the community's priorities whilst external documentation and data such as the ERASS, Census and Vic Health Profile formed the external analysis. A Six (6) week public exhibition period gave an opportunity to the community and sporting clubs and association to provide comment around the draft Recreation Needs Assessment, Draft Recreation Infrastructure Funding Policy and Draft Assessment. The community and sporting clubs/associations were encouraged to meet personally with Latrobe City Council to discuss the project and provide their feedback.

The below diagram illustrates the process undertaken:



## Recreation Needs Assessment Key Findings

Upon analysis, findings from the Recreation Needs Assessment report identified five Key Areas for priority:

1. Local facilities
2. Prioritising local developments
3. Multi-purpose facilities
4. Unisex facilities
5. Funding priorities

The above findings have shaped the development of the Recreation Infrastructure Funding Policy and Assessment Matrices.

## Conclusion

In conclusion, the Recreation Needs Assessment now provides Latrobe City Council and sporting clubs with a transparent process for identifying and prioritising projects through objective criteria. The Recreation Infrastructure Funding Policy provides a clear policy on what Council will and won't fund. The Assessment matrices provide clear and objective criteria on which all projects will be assessed.

The Recreation Needs Assessment report identifies that Latrobe City Council's focus should be on the funding and delivery of projects that respond to the need of local participation given that the largest active participation is those that using our local facilities. With the current and future demand by girls and women participating in sports, multi-use and non-gender specific facilities also need to be addressed for future infrastructure developments or upgrades.

# Introduction

The Latrobe City Recreation Needs Assessment is a strategic project that aims to provide Council with one consolidated document that covers the current provision, participation, demand and planning for sport and active recreation within Latrobe City. The document seeks to allow Council to deliver an affordable network of active recreation opportunities in conjunction with clubs and relevant funding bodies.

## What is sport?

For the purpose of the Recreation Needs Assessment it is important to define active recreation (or sport). Sport can be defined as:

*“An activity capable of achieving a result requiring physical exertion and/or physical skill, which, by its nature and organisation, is competitive or training for competition. Sport is generally considered to be an ‘organised’ activity”.*

The sporting activities that operate within Latrobe City are listed below:

- |              |                                  |                 |                   |
|--------------|----------------------------------|-----------------|-------------------|
| » AFL        | » CFA Urban Fire Brigade Running | » Gridiron      | » Shooting Sports |
| » Archery    | » Cricket                        | » Hockey        | » Swimming        |
| » Athletics  | » Croquet                        | » Judo          | » Table Tennis    |
| » Badminton  | » Dog Obedience                  | » Lawn Bowls    | » Tennis          |
| » Baseball   | » Equestrian Sports              | » Netball       | » Volleyball      |
| » Basketball | » Football (Soccer)              | » Pigeon Racing |                   |

It is noted that there are other activities that operate within the City that may be considered sport. The focus of this Assessment is on sports with an incorporated club.

## Current provision of active recreation

The entire network of active recreation sites across the City, excluding private facilities is mapped and shown on page 10, with more detailed maps of active recreation sites by township and village from page 11.

## Council’s current planning documents

A key component of the Needs Assessment is a review of Council’s current planning. A thorough review of the planning documents undertaken for active recreation has been undertaken with a focus on outstanding recommendations, and is included within the Appendix of this Report. It needs to be noted however, that only current planning documents undertaken to April 2017 have been considered within this Report.

## Player participation

Of the current planning documents, only active recreation recommendations that are related to player participation have been considered in the scope and subsequent development of this Needs Assessment i.e. it does not include maintenance, ancillary infrastructure (such as car parking, access roads etc), passive recreation elements, streetscaping or beautification.

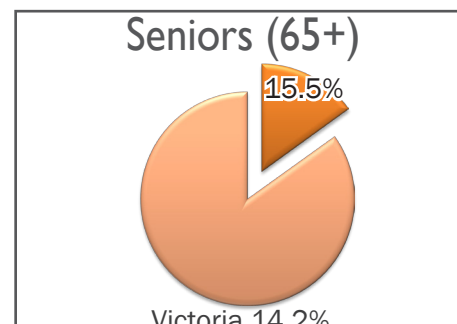
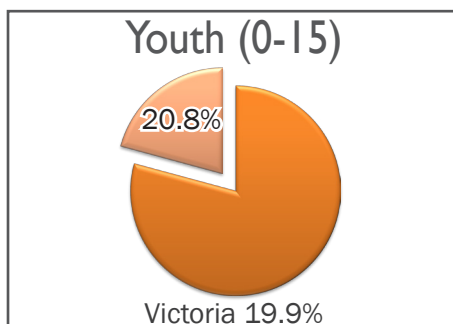
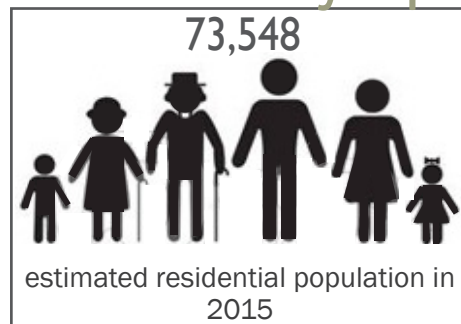
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# Social profile

The way in which a community uses the surrounding open space and participates in active recreation and sport activities is largely influenced by age. Understanding the spatial and demographic variations in communities, such as concentrations of older residents or youth, is fundamental to responding to, and planning for, the future provision of active recreation and sports facilities.

## Latrobe City's population



The information in the table below shows the towns with major variations from the Latrobe City percentage of Youth (20.8%) and Seniors (15.5%).

Table 1. Variation in the population of Youth and Seniors across Latrobe City

Town	Population	% of Youth	% of Seniors
Traralgon	23,837	21.7%	14.3%
Morwell	14,006	19.6%	19.3%
Moe	8,754	18.9%	18.9%
Newborough	6,932	19.9%	20.0%
Churchill	4,944	20.4%	11.7%
Mirboo North	2,297	21.5%	19.3%
Traralgon East	1,865	25.7%	7.7%
Yallourn North	1,493	18.3%	15.9%
Hazelwood North	1,476	22.4%	9.7%
Glengarry	1,358	24.3%	7.4%
Boolarra	1,004	18.4%	12.6%
Toongabbie	914	19.8%	8.1%
Tyers	821	21.3%	6.3%
Yinnar	812	23.3%	14.0%
Tanjil South	699	19.2%	13.7%
Yinnar South	668	21.4%	9.3%
Moe South	566	25.0%	10.8%
Mirboo	563	19.2%	17.1%
Jeeralang Junction	533	17.4%	12.4%
Traralgon South	468	37%	2.6%
Hernes Oak	424	22.2%	11.1%
Callignee	366	23.5%	5.5%
Budgeree	347	21.3%	10.7%
Hazelwood South	320	30.3%	5.0%
Hazelwood	278	15.8%	21.6%
Narracan	278	11.2%	14.4%
Boolarra South	166	11.4%	16.3%
Glengarry North	141	28.4%	5.0%
<b>Total</b>	<b>72,396</b>	<b>20.8%</b>	<b>15.5%</b>

## Population growth

The Department of Environment, Land, Water and Planning projections indicate Latrobe City's population will increase by 8,560 persons over the next 15 years, experiencing growth from an estimated level of 73,900 persons in 2016 to 82,460 persons in 2031. This is an estimated growth rate of 11.6% by 2031.

## Household snapshot

- » approximately 19,293 families within Latrobe City
  - 39.7% are couples without children
  - 39.9% are couples with children
  - 19% are single with children
- » median weekly income (household) \$942<sup>1</sup>
- » 8.8% of households do not have access to a motor vehicle
- » 17.5% of households do not have an internet connection
- » state SEIFA ranking of 7, indicating a moderate level of disadvantage within Latrobe City, with the exception of Morwell and Moe which have a relatively high level of disadvantage.

<sup>1</sup> This is up to \$300 less than the State and National figure

# Participation in active recreation

A number of sources have been utilised in building a picture of participation in active recreation within the City, including the Recreation Needs Assessment Survey, the Latrobe City Council Sport and Health Profile (Victoria University and Federation University 2017), and registration data from State Sporting Organisations.

It needs to be noted that the ABS data (2011) has not been utilised at this stage, as it will be superseded by the 2017 data release later this year. National and State participation data has therefore been sourced from the Australian Sports Commission's Participation in Exercise, Recreation and Sport Survey (ERASS) 2010 (the last year the survey was undertaken).

A total of 742 responses were received to the community survey undertaken as part of the Recreation Needs Assessment. This information has been utilised in determining the total picture of participation in active recreation within the City.

85% of the Latrobe City community play sport/participate in active recreation with 80% playing within Latrobe City.

As a comparison, the Australian Sports Commission reports that 40.9% of Victorian's participate in organised sport\*.

## Sports played within Latrobe City

Based on the participation data results from peak sporting bodies, the top sports played within Latrobe City are shown in the table below, as compared to the percentage of Victorians and Australian's who participate in the sport

Table 2. Top ten sports currently played in Latrobe City, Victoria and Australia

Sport	Latrobe City Council *	Australian Sports Commission (ERASS) 2010 - Victorian Participation	Australian Sports Commission 2010 - Australian Participation
	Percentage	Percentage	Percentage
Netball	3.2%	3.8%	3.1%
Basketball	2.9%	4.8%	2.3%
AFL	2.9%	5.4%	2.6%
Football (Soccer)	2.7%	3.5%	3.4%
Cricket	1.9%	3.5%	2.1%
Tennis	1.0%	6.8%	2.4%
Athletics	0.5%	0.5%	0.5%
Swimming	0.3%	13.5%	1.3%
Hockey	0.3%	0.7%	0.9%
Baseball	0.2%	0.2%	0.1%

\*The Latrobe City Council participation rates are based on actual player registrations in the City.

As evidenced by Table 2 above, participation rates within Latrobe for basketball and AFL football are higher than the national rates. All other sports have a lower participation rate than the national rate (except for athletics which is the same), and all sports have a lower (or equal) rate than that for the state. This may indicate a need for Council to concentrate on ensuring that the local sporting facilities are to a standard that attract and support increased participation.

In addition to the survey responses shown in the above table, State/Regional Sporting Organisations have provided their player registration numbers for 2016. These are shown below, as actual player numbers.

Table 3. City of Latrobe player registration numbers by Sport

Sport	Player registrations 2016
Netball	2,387
AFL	2,140
Basketball	2,136
Football (Soccer)	1,667
Cricket	1,365
Tennis	743
Athletics	348
Swimming	236
Hockey	224
Baseball	174
Badminton	133

### Top six sports played in Latrobe City

As shown in Tables 1 and 2, the top six sports are consistent across the two local data sources.

When comparing local participation to greater Victoria and Australia, the top six sports are consistent, with the addition of Tennis as the second most participated in sport.

## National, State and Local participation trends

The table below shows a summary of the national, state and local participation trends (across the last 3-5 years where data was available) in Latrobe City's most popular organised sports.

Table 4. National, State and Local Participation trends

Sport	National participation trends		State participation trends		City of Latrobe participation trends*	
	Children	Adults	Children	Adults	Children	Adults
AFL	steady	decreasing	increasing	steady	steady	steady
Athletics	increasing	increasing	steady	steady	steady	decreasing
Baseball	increasing	increasing	increasing	increasing	decreasing	decreasing
Basketball	increasing	increasing	increasing	increasing	increasing	increasing
Cricket	decreasing	decreasing	decreasing	decreasing	steady	steady
Football (soccer)	increasing	increasing	increasing	increasing	increasing	steady
Hockey	steady	steady	steady	steady	decreasing	decreasing
Netball	steady	steady	increasing	increasing	unknown^	unknown^
Swimming	increasing	steady	increasing	steady	decreasing	decreasing
Tennis	decreasing	decreasing	steady	steady	unknown	steady

\* trends are taken from engagement with peak bodies undertaken throughout the development of the Background Report. Future community demands for sporting opportunities are explored further on page 12.

^ due to inconsistency of available data

## Barriers to participation

Respondents to the community survey listed the barriers they experienced to participating in formal, organised sport within the City. These are shown in the table below.

Table 5. Barriers to participating in formal, organised sporting activity within Latrobe City:

Barrier	Percentage*
There is a limited range of sporting fields/courts/facilities provided	41.8%
The facilities are poorly maintained	28.8%
No I have not experienced any barriers	22.7%
There is a lack of toilets	21.1%
Weather (too hot, too cold)	15.6%
There are no female friendly facilities	10.5%

\*Does not add up to 100 as respondents could provide multiple responses

## Quality of sporting facilities

Survey respondents were asked to rate the overall quality of the following sporting facilities within Latrobe City, with the responses provided below.

Table 6. Quality of sporting facilities within the City

Sporting facility	1 (Poor)	2	3 (Average)	4	5 (Great)	Unsure
Aquatic facilities	16%	14%	28%	23%	11%	7%
AFL Ovals	1%	6%	22%	28%	22%	21%
Football (Soccer) fields	3%	7%	20%	23%	11%	36%
Cricket Ovals	2%	6%	22%	24%	13%	33%
Athletics Facilities	7%	9%	22%	15%	8%	39%
Baseball Facilities	5%	10%	13%	6%	4%	63%
Badminton Courts	5%	7%	11%	6%	4%	67%
Netball Courts	4%	9%	20%	26%	17%	24%
Tennis Courts	2%	5%	13%	22%	30%	29%
Basketball Courts	9%	12%	19%	22%	18%	21%
Equestrian Facilities	7%	3%	5%	2%	2%	81%
Supporting infrastructure i.e. Pavilions	19%	22%	22%	7%	2%	28%

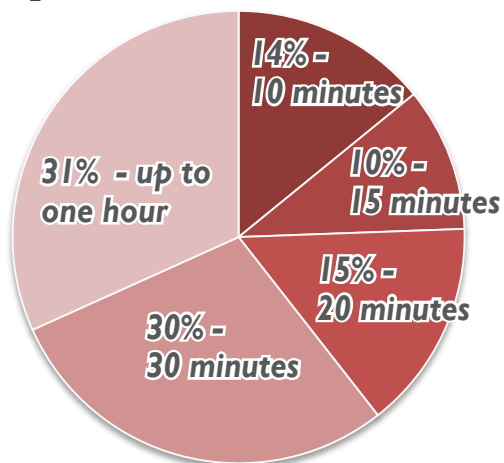
As shown in Table 6 above, with the exception of 'supporting infrastructure' such as pavilions, Latrobe City community are relatively happy with the overall quality of sporting facilities within the City.

The community were most happy with the following sporting facilities, with 50% or more of the community rating them as above average:

- » Aquatic facilities (62%)
- » AFL ovals (72%)
- » Tennis courts (65%)
- » Netball courts (63%)
- » Football fields (54%).

## Travel time

Survey respondents were asked what the maximum time they were willing to travel to participate in their chosen sporting activities:



*61% of the community are prepared to travel 30 minutes (or more) to their chosen active recreation activity*

An overwhelming 95% of community survey respondents rated the importance of sport and its facilities within Latrobe City as a high-very high priority (78% rated it as a very high priority).

# Who plays sport in Latrobe City?

## Participation by age

The Latrobe City Council Sport and Health Report provides the participation in sport by age group.

Table 7. Sport participation by age

Sport	Age range				
	4-9	10-14	15-19	20-29	30+
Netball	22.5%	35.2%	16.2%	13.8%	12.3%
Hockey	18.0%	26.7%	9.4%	20.4%	25.5%
AFL	30.0%	24.5%	20.4%	17.6%	7.6%
Basketball	36.0%	33.0%	8.0%	10.5%	12.5%
Football	30.6%	26.0%	17.0%	16.6%	9.8%
Cricket	15.0%	21.0%	14.5%	23.0%	26.5%
Tennis	33.5%	24.2%	7.8%	6.8%	27.7%

As shown in the table above, the highest participation for all sports except for Cricket and Tennis is in the 10-14 and 4-9 age groups.

It should be noted that ERASS

## Participation by gender

Sport Table 8. participation by gender

Sport	Gender	
	Male	Female
Netball	2.47%	97.53%
Hockey	42.27%	57.73%
AFL	96.08%	3.92%
Basketball	60.57%	39.43%
Football	77.25%	22.75%
Cricket	95.03%	4.97%
Tennis	55.85%	44.15%

As shown in the above table, Netball and Hockey are dominated by female participation, whilst AFL, Basketball, Football and Cricket are predominately played by males.

# Future community demand

Given the current participation numbers/rates of sports across the Latrobe LGA and the projected growth in the population, it is possible to plan accordingly so that the future demand for sporting opportunities and facilities is catered for.

The table below summarises the projected increases as a result of applying both the actual current participation rate and the Victorian participation rate (from ERASS) to the expected population of the Latrobe LGA in the year 2031 (82,460 people) for each sport.

It should be noted that the projections have been based on currently available participation rates and do not consider possible changes to participation trends in each sport, as they are largely unknown and impossible to predict accurately.

Sport	2016 Participation*	2031 Participation based on actual current participation rates#	% increase/decrease	2031 Participation based on State participation rate (ERASS)^	% increase/decrease
AFL	2,140	2,365	12.1%	4,453	101.9%
Athletics	348	390	12.1%	412	29.6%
Badminton	133	149	12.0%	247^^	85.7%
Baseball	174	195	12.1%	165	- 5.2%
Basketball	2,136	2,395	12.1%	3,958	85.3%
Cricket	1,365	1,530	12.1%	2,886	111.4%
Football (soccer)	1,667	1,869	12.1%	2,886	73.1%
Hockey	224	251	12.1%	577	157.6%
Netball	2,387	2,676	12.1%	3,133	73.5%
Swimming	236	265	12.3%	1,072^^	43.1%
Tennis	743	833	12.1%	5,607	689.7%

\* Most recent number of registered players in the Latrobe LGA as provided by the relevant State Sporting Organisation (except for AFL, where the 2015 figure from the Latrobe City Council Sport and Health Profile has been utilised)

# Actual current participation rates based on number of registered players divided by current population (73,548 people)

^ Calculated by applying expected projected population at 2031 to State sporting participation rates (ERASS)

^^ Given that State figures include unorganised activities, in the case of swimming and badminton, the national (organised only) participation rates (1.3% and 0.3% respectively) have been applied.

## Key considerations

Council should be aware that while the results of the above analysis can assist to guide the provision of sporting facilities into the future, it is only one tool to do so. It should be noted that there was difficulty in obtaining consistent and accurate data from peak sporting bodies and state sporting associations, including the interpretation of how the data is presented. Other factors must also be considered when planning for the future growth (or decline) of the sports:

- » the State data includes unorganised participation (except for swimming) and thus participation rates include informal use of facilities. While this informal use by the community should continue to be catered for, the demand for dedicated infrastructure (especially that such as pavilions, change rooms, scoreboards, etc) is minimal. It should also be noted that these rates are based on information that is seven years old
- » sporting participation rates change regularly, and even a minor increase or decrease in those rates can significantly affect the actual number of people playing a sport
- » local communities/LGAs often have markedly different participation rates than the State participation rates, hence the inclusion of both methods of calculations in the above table
- » the five most popular sports that Council will need to continue to provide significant support to include AFL, basketball, cricket, football (soccer) and netball.

A more detailed analysis of the projected demands for each individual sport is provided on the next page.

## Future sporting considerations

It should be noted that local (Latrobe) participation rates have been used for these future considerations, except where State participation rates have been referenced.

### **AFL**

Already one of the 'big five' sports in Latrobe, AFL is projected to increase in participation rates. Even with no increase to the current participation rate of 2.9%, the sport is projected to cater for almost 2,400 participants by the year 2031. If the State participation rates are an accurate reflection of the Latrobe community (albeit unlikely), over 4,000 players may need to be catered for into the future. Female participation in the sport is growing, hence the need to develop unisex facilities whenever the opportunity arises. Further, the sport is firmly entrenched in the State's culture and could therefore reasonably expect at least steady participation.

### **Athletics**

Significant growth is not expected for athletics over the next 15 years. Future developments should focus on improving existing facilities so that they can cater for the expected, relatively low increase in numbers (no more than 100 additional participants).

### **Badminton**

Badminton will be easily catered for into the future given its relatively low numbers, which are not expected to exceed 200 in total. As mentioned later in this report, the future development of the Latrobe Leisure venues across the LGA should be undertaken with consideration given to the individual sports to be catered for.

### **Baseball**

Baseball is the only sport that should expect a decline in participation based on State participation levels. Local participation rates (if they remain steady) will result in only 21 additional players in 2031. As in the case of badminton, the sport will be adequately provided for by existing facilities with only minor improvements to these facilities necessary.

### **Basketball**

Local (actual) participation rates for basketball indicate that although quite popular, the sport will be well catered for into the future. The recent State Government funding for the development of the Traralgon facility and the continued provision of the other three Latrobe Leisure facilities will further ensure that basketball will be provided for adequately. It should be noted that this will remain the case even if the State participation projections are achieved (almost 4,000 players).

### **Cricket**

Another of the top five sports in Latrobe, cricket is expected to retain its current participation rate into the future. Using the current participation rate for Latrobe,

the sport should attract approximately 200 further participants by the year 2031. The current cricket facilities across the LGA, especially considering various proposed developments/improvements, will be well placed to meet this growth.

### **Football (soccer)**

The future development of playing fields across the LGA should consider the expected growth of football. Although projections indicate moderate growth (just over 200 additional players), the sport's junior participation rates are expected to increase markedly over future years, as is currently happening across Australia. State participation data (due to its age) does not necessarily consider this growth and therefore Council should regularly review the popularity of the sport when planning for the development/improvement of sporting facilities. As is the case for AFL, female participation is also on the rise, resulting in a need for the development of unisex facilities at such sites.

### **Hockey**

Given the relatively low increase in player numbers anticipated (below 100 players at most), the proposed developments/improvements of hockey facilities within this report will result in the sport being catered for into the future.

### **Netball**

Although difficult to quantify, approximately 300 extra players are expected by 2031. Again, the proposed developments within this report will cater for the sport into the future, especially when consideration is given to increased indoor netball opportunities as a result of recent State Government funding.

### **Swimming**

Participation is decreasing, and the proposed Gippsland Regional Aquatic Centre (GRAC), in conjunction with the existing outdoor pools across the LGA, will adequately provide for the sport.

### **Tennis**

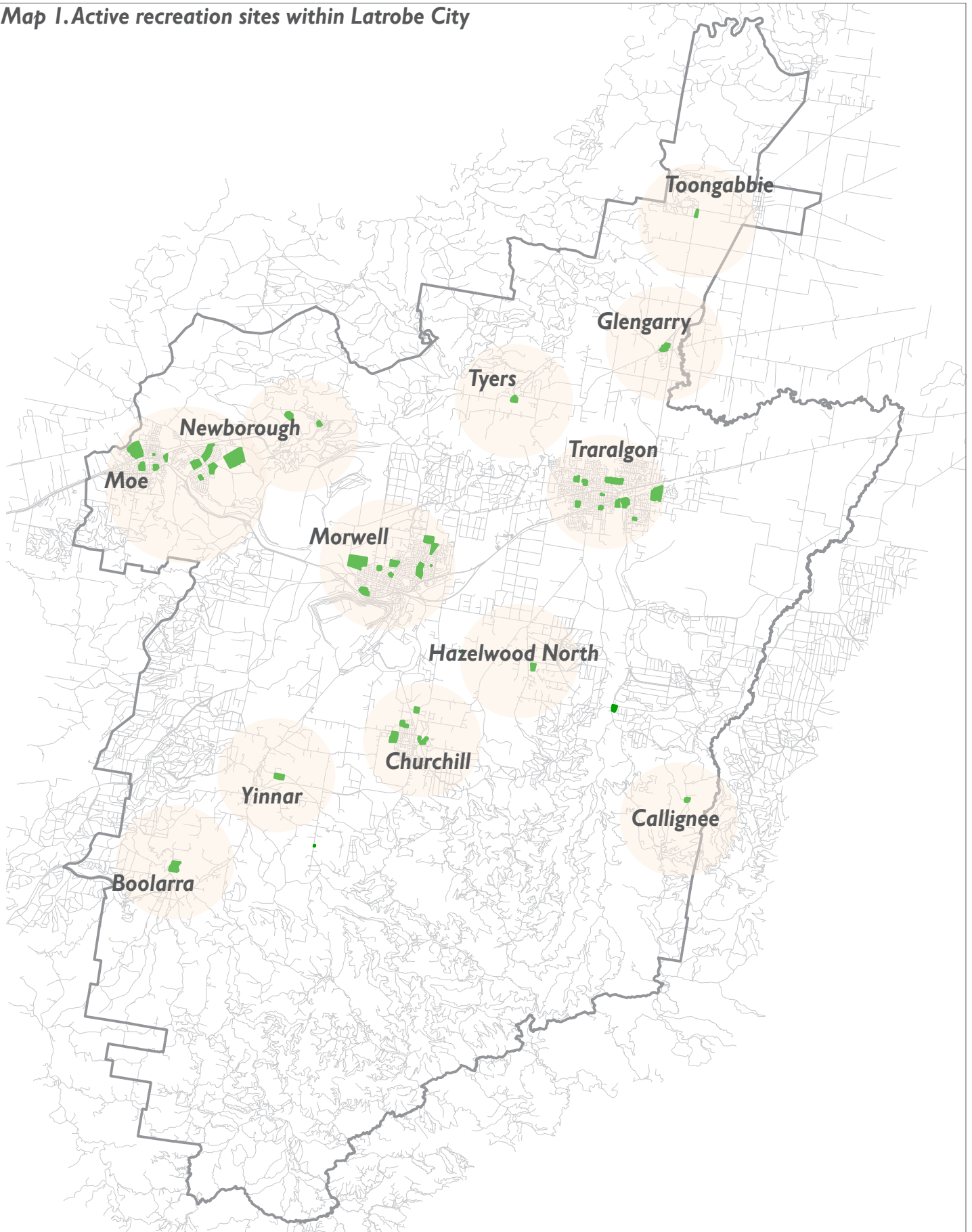
It must be noted that current participation rates are significantly lower than the State participation rates and subsequently, the need for additional tennis facilities is not expected. Improvements to existing facilities and improvements to their management will address any expected increases in participation.

### **Volleyball**

At the current time, participation rates demonstrate that the sport has adequate facilities to cater for volleyball. Whilst it has been highlighted the development of a new indoor sand facility would be ideal, an increase in demand needs to be demonstrated before any infrastructure is developed around this

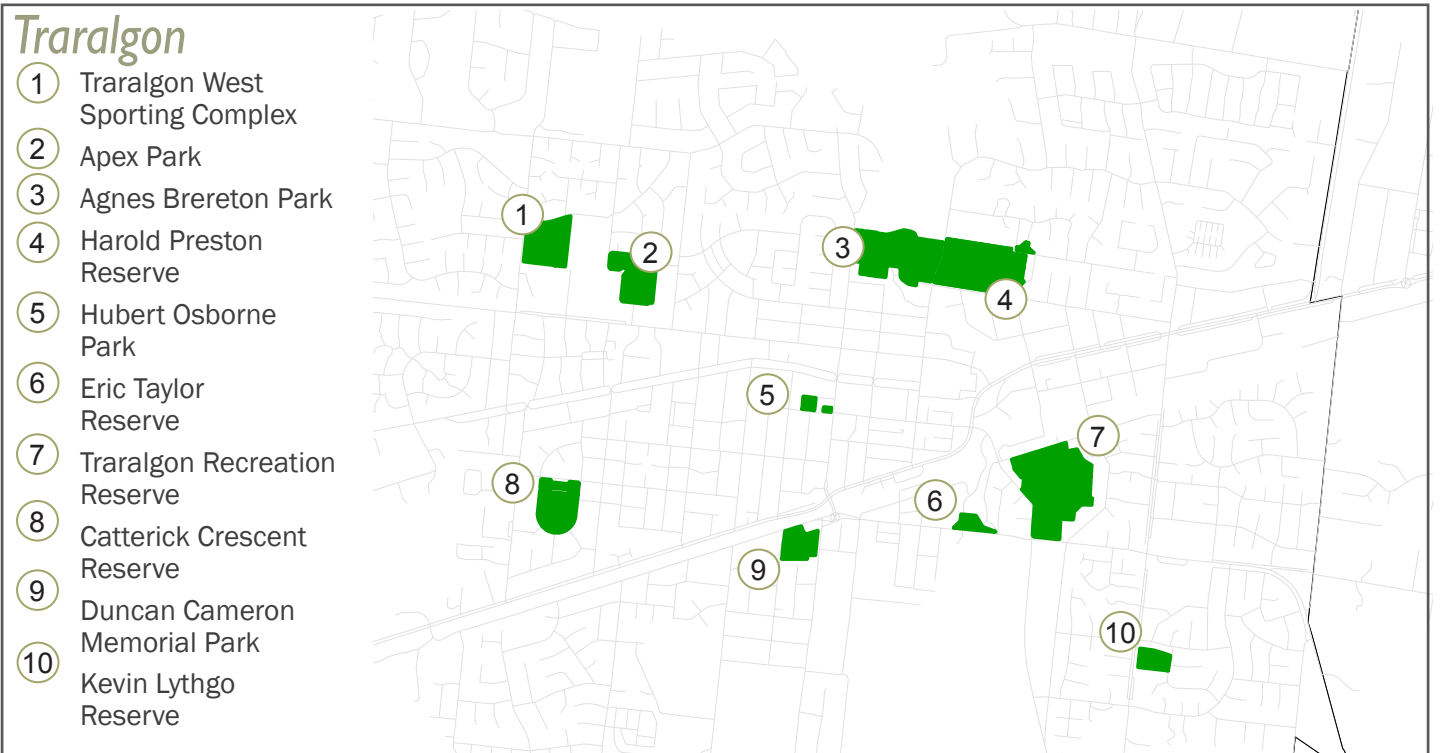
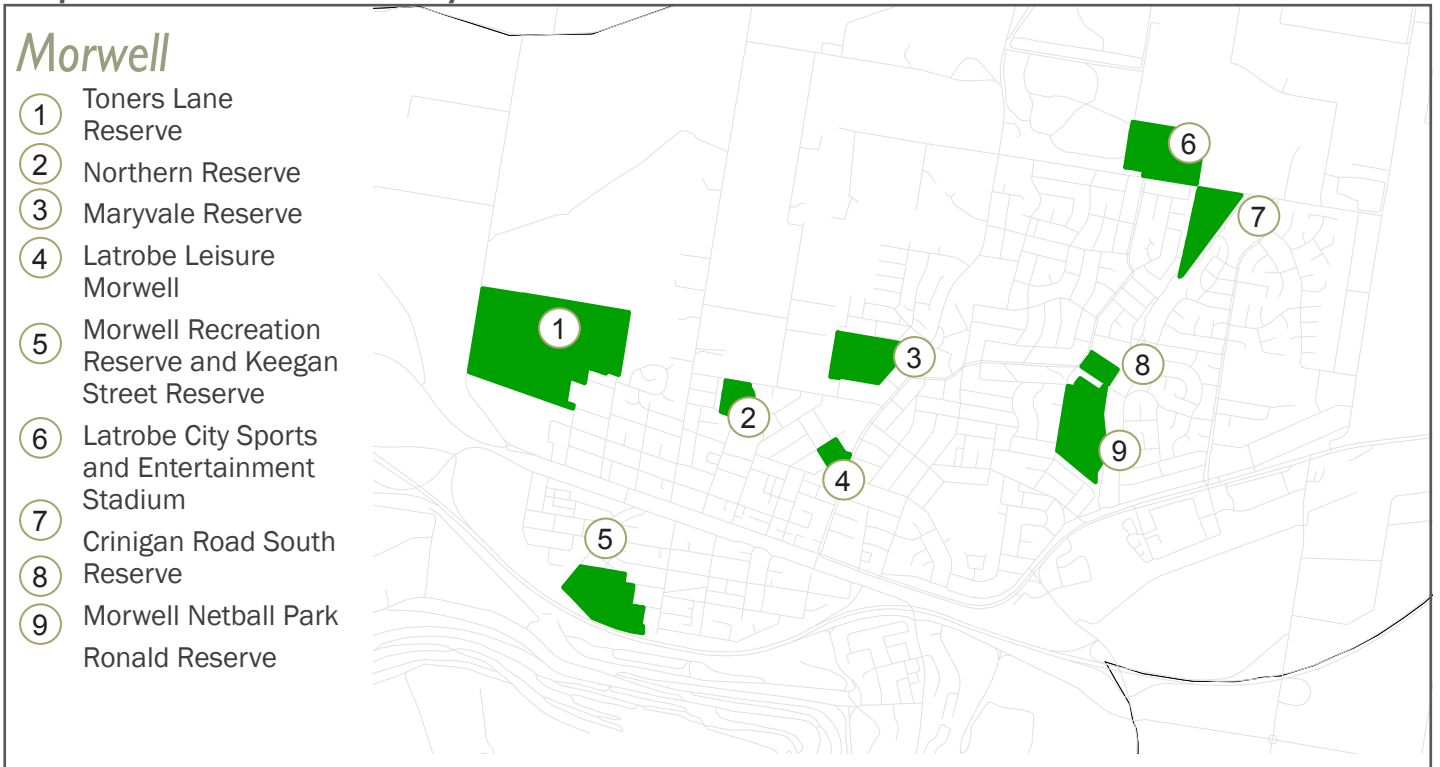
Latrobe City currently has a sound provision of active recreation sites distributed across its towns and villages. The map below shows the City-wide distribution of all active recreation.

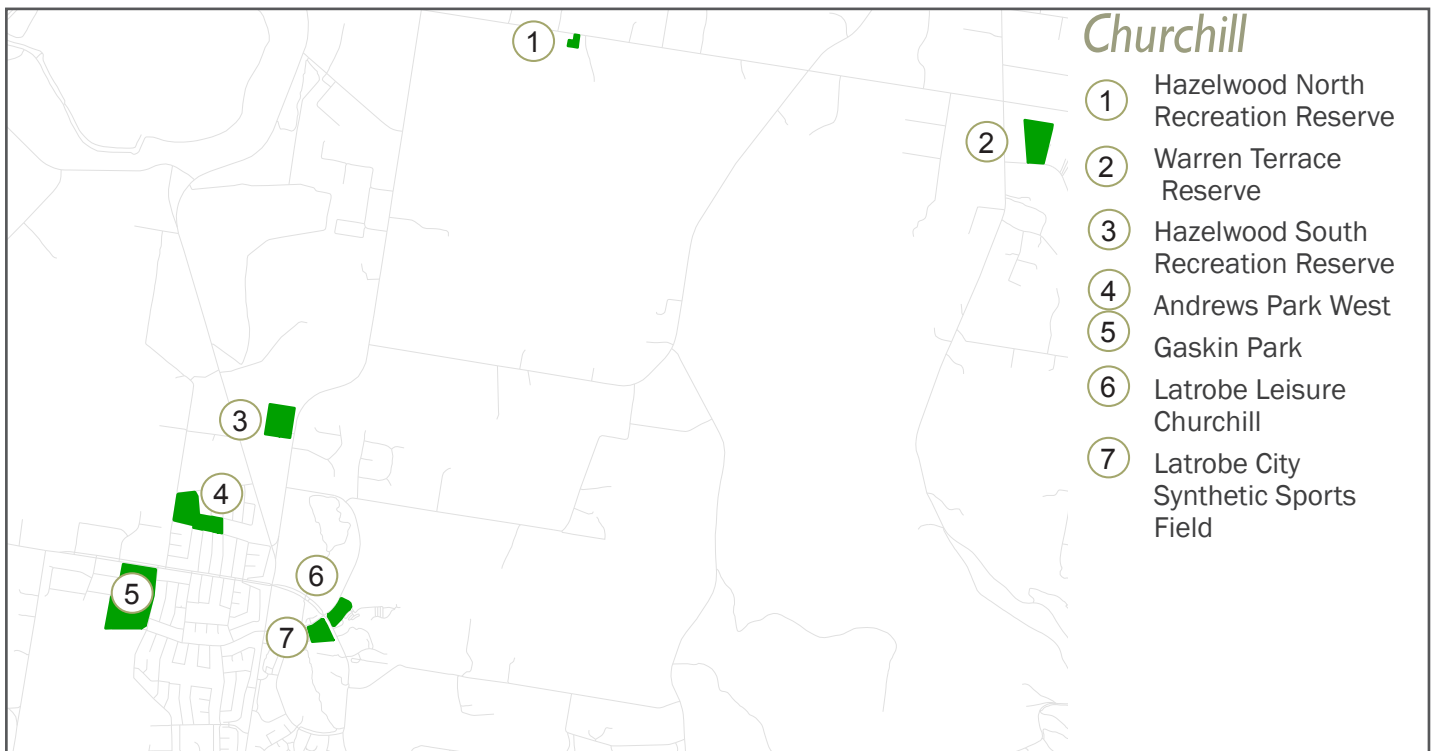
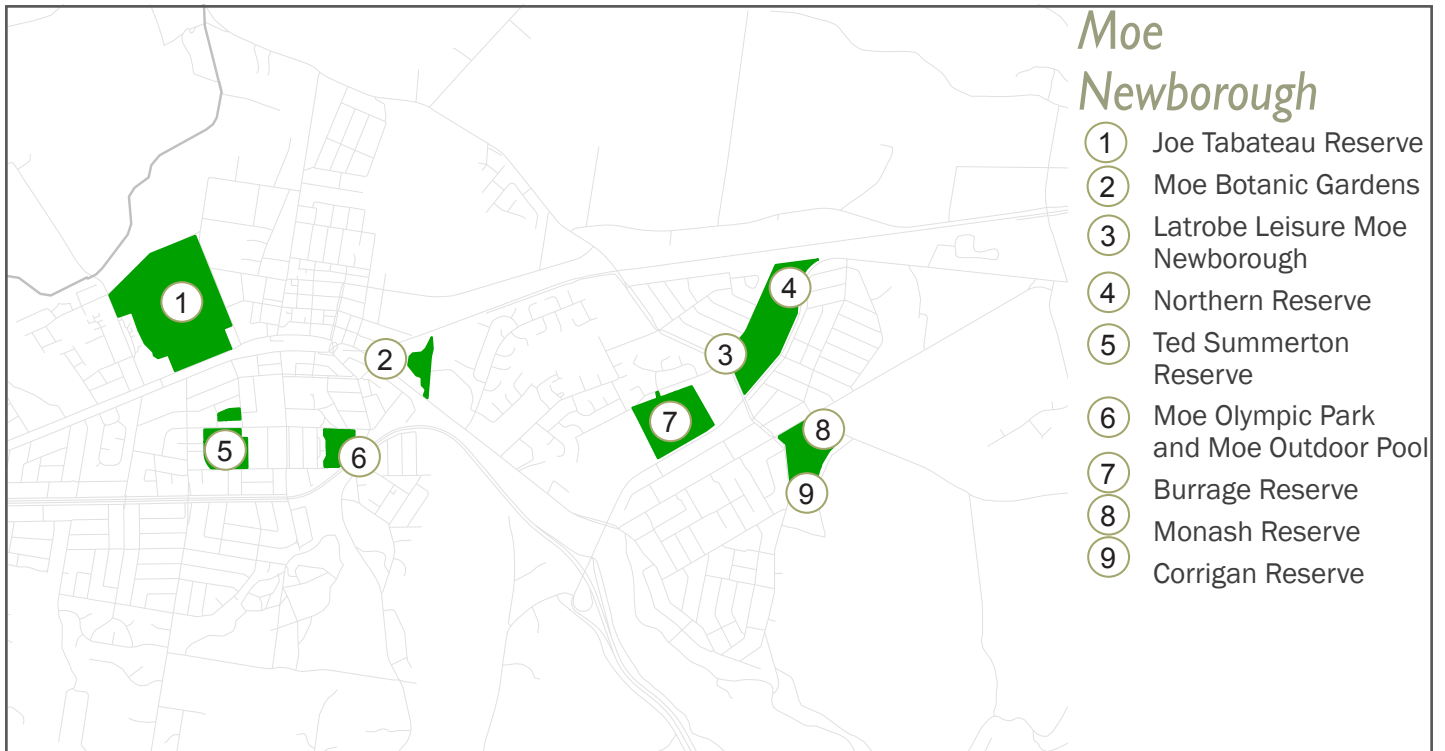
**Map 1. Active recreation sites within Latrobe City**



The following maps show the City's main active recreation sites by town.

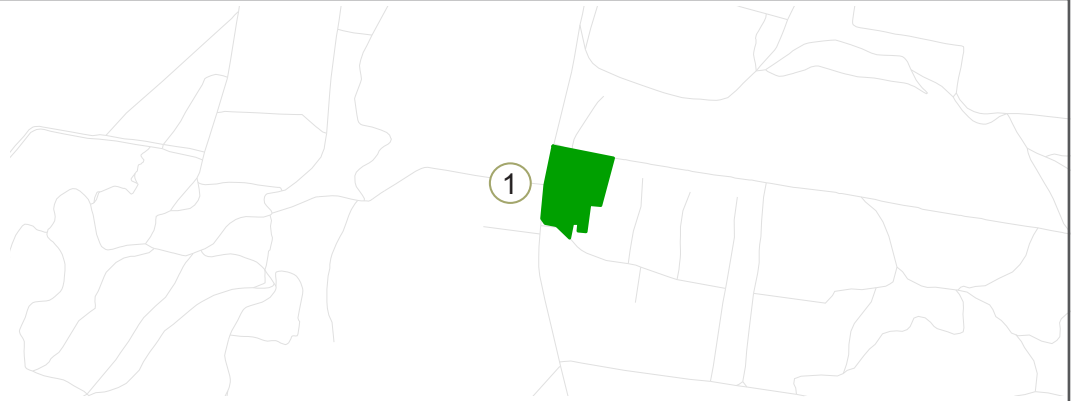
**Map 2. Active recreation sites by town**





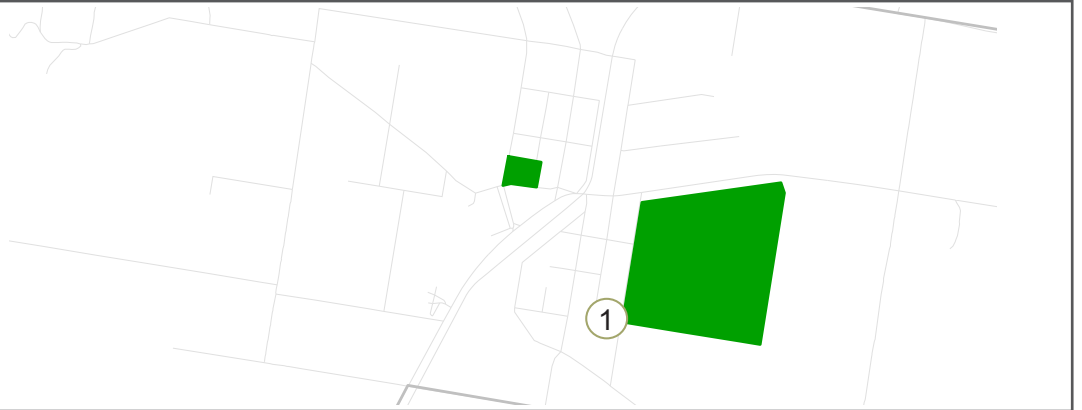
## Traralgon South

- ① Traralgon South Recreation Reserve



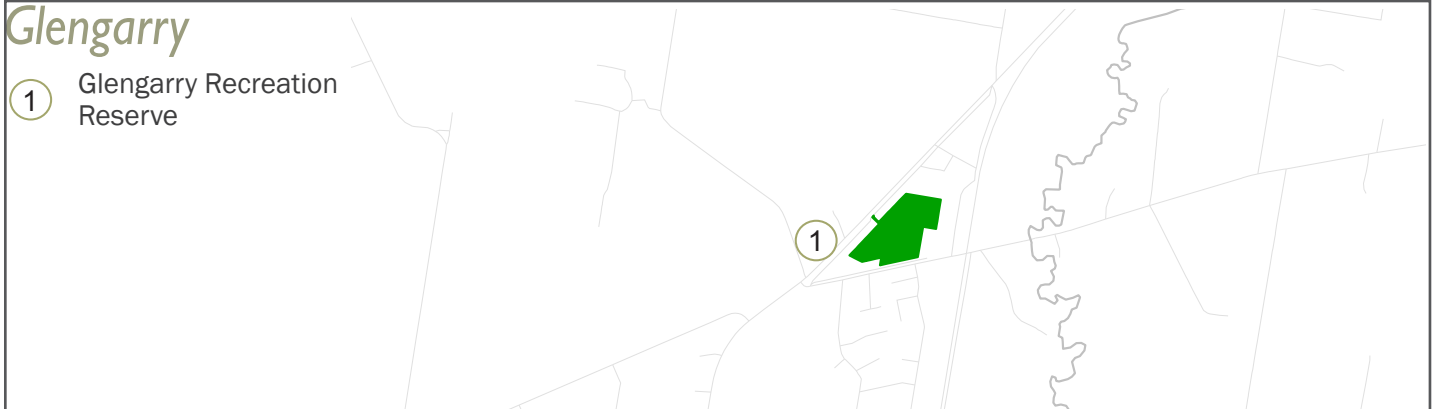
## Toongabbie

- ① Toongabbie Recreation Reserve



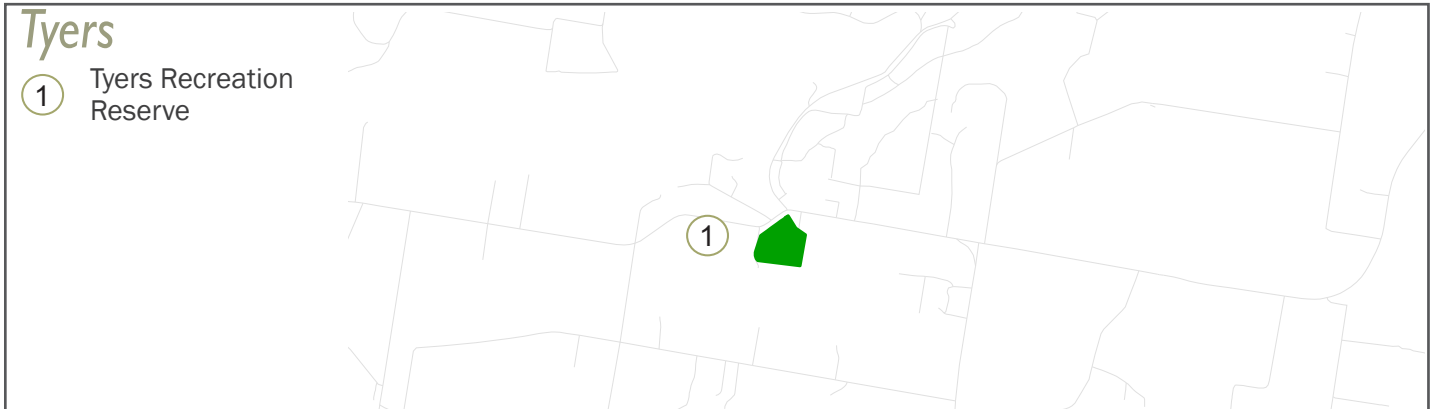
## Glengarry

- ① Glengarry Recreation Reserve



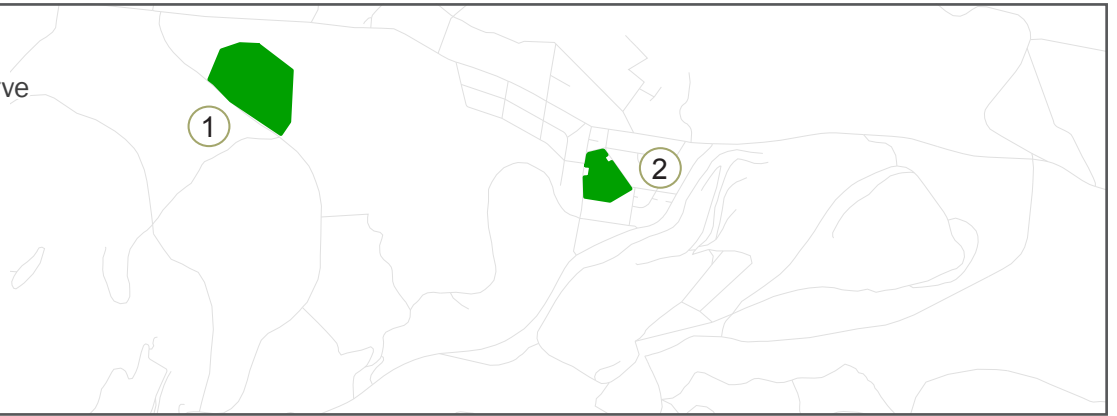
## Tyers

- ① Tyers Recreation Reserve



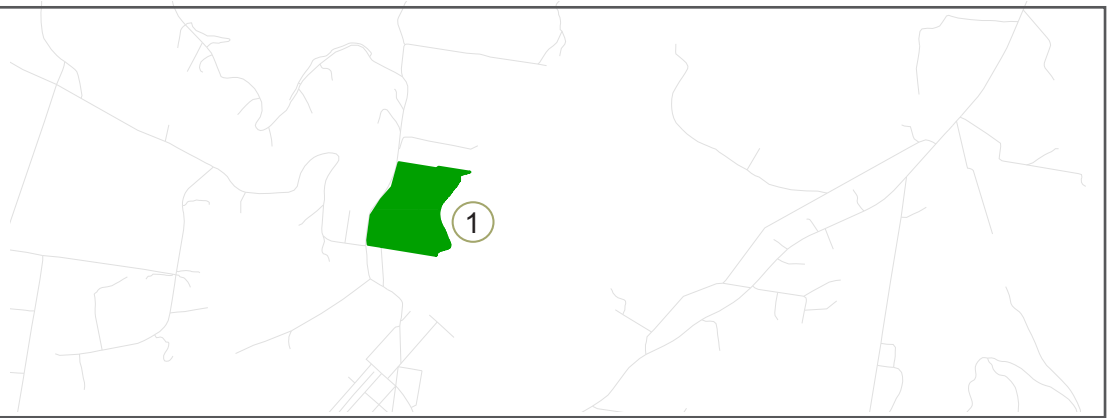
## Yallourn North

- ① George Bates Reserve
- ② Yallourn North Recreation Reserve



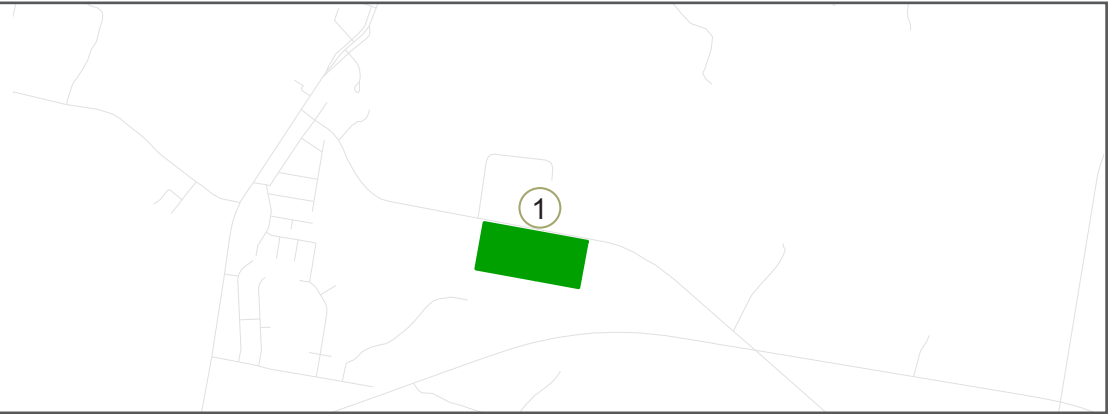
## Boolarra

- ① Boolarra Memorial Park



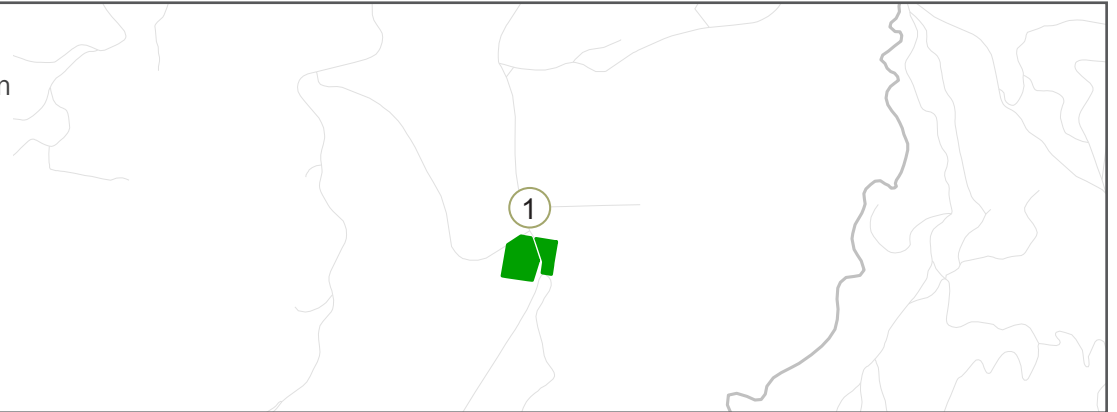
## Yinnar

- ① Yinnar Recreation Reserve



## Callignee

- ① Callignee Recreation Reserve



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# Trends and planning principles

In addition to the participation data collected during the community survey, Latrobe City Council Sport and Health Report, as well as State Sporting Organisations, a number of relevant trends and planning principles exist in relation to active recreation in the City.

## Trends

### *Field sharing*

With many sports extending the lengths of pre-season and season fixtures, sharing of field space is becoming more difficult. While providers strive to maximise the use of community resources (and State Governments espouse field sharing), the reality is that shared use of ancillary facilities rather than fields (e.g. clubhouses, carparks) may be a more appropriate goal.

### *Field and court quality*

Council will face pressures to develop and re-develop sporting fields and courts to a higher level in order to increase carrying capacity. Upgrades, such as lighting and field irrigation, allow training and competition times to be extended and increases the ability of turf playing fields to cope with the resulting wear and tear. Further, to achieve ongoing field quality, fields need 'rest periods' (of up to four weeks) where necessary maintenance can be undertaken. Council's document 'Grass Based Sporting Reserve Review 2016' will be a valuable tool to guide sports field maintenance and development into the future.

### *Facility provision*

With an increasing population, a greater range of sport and activities on offer and increased expectations of a more flexible approach to the provision of traditional sporting opportunities, sporting field overuse and lack of fields is becoming more prevalent. Additionally, there is a trend toward year-round sport with a number of codes lengthening seasons and/or providing alternate opportunities in the off-season (e.g. 6-a-side football conducted in the summer sporting season).

### *Volunteer sport organisations*

The rate of volunteering in sport and recreation clubs has been declining for many years. Often, the responsibility for running clubs falls to one or two key personnel. To address this issue, there is a move toward amalgamations, with multi-sport clubs becoming more common. In other cases, organisations may become aligned to larger licensed clubs that take over some or all of the volunteers' roles as well as asset management responsibilities. It should be noted that Council encourages clubs to utilise GippSport as a resource for developing policies and programs to support club participation goals and to address volunteer issues.

### *Participation trends*

The Australian Bureau of Statistics (ABS) conducted a nation-wide Children's (5 to 14 years) Participation in Cultural and Leisure Activities Survey every three years between 2000 and 2012. Overall, participation in organised sport has not changed significantly across these years with rates of between 59% and 64%, identified across the five surveys (2000, 2003, 2006, 2009 and 2012). For those children involved in organised sport, 32% are only involved in one sport.

At a national-level, the reduction in available leisure time has resulted in a trend for adults to move away from organised sport toward physical activity and non-organised (social) sport. The ABS has conducted a nation-wide Participation in Sport and Physical Recreation Survey for adults over 15 years of age in 2005/06, 2009/10 and 2011/12. The survey shows that participation in organised sport reduced slightly whilst non-organised sport reported increases.

# Planning principles

A number of key planning principles are core to the assessment of existing Council priorities and the planning for future active recreation facility development.

## *Emerging female participation*

A significant increase in female participation in traditionally male-dominated sports is currently being experienced. National and State sporting bodies are leading the way in promoting female participation in key sports including AFL, Football and Cricket. National 'female league' competitions are highlighting the popularity of these sports, with local and regional fixtures experiencing an influx of female players registering.

## *Unisex, multi-purpose facilities*

With the rise in female participation in core sports, there is the need for clubs to better utilise their facilities in order to accommodate both males and females, depending upon what games or training are being held at any time.

Whilst there is a need for existing facilities to be re-purposed to accommodate both males and females (and others developed), there is also a need for clubs to change their perception that their facilities are currently only for males.

All facilities should be used by a sport, rather than by any one gender. There is a need for council in conjunction with State and Regional Sporting Organisations to lead by example, and undertake an education and awareness campaign.

When assessing the development of any new active recreation development within the City, Council's priority needs to be for unisex and multi-use facilities, rather than single-use and single-gender only.

## *Regional vs local provision*

Player participation in active recreation should be central to any council investment in facility development within the City. There is often a desire for clubs to over-embellish their facilities in order to attract certain events and fixtures. Due to the large number of active recreation facilities and clubs within the City, coupled with Council's limited capacity to fund new and upgraded facilities, Council needs to prioritise the provision of local facilities over regional facilities. Subsequently, grant opportunities are more geared toward funding the higher level of infrastructure provision often associated with regional facilities. Council should promote State Sporting Organisation guidelines when discussing infrastructure requirements with clubs.

To ensure clarity, the following definitions of regional and local facilities is as follows:

### **Regional**

A regional facility is generally a facility that has the capacity, due to its large size, exceptional or unique function, to support activities and events that draw people from across a region. A regional facility caters for a broad catchment across municipal boundaries, equitably distributed and not replicated across the region. A regional facility meets the strategic intent and standards as required by the State and National Sports Bodies, and specific targeted elite teams.

### **Local**

A local facility will tend to draw people from within one local council area, unless the facility is close to a council border. The catchment for a 'local' facility could be district, neighbourhood, or very local ie: one suburb or one town.

## *Incorporated clubs and emerging activities*

The focus of the Needs Assessment and the ongoing provision of facilities for active recreation, is on formal, organised sports (see definition on page 4 of this document), that are managed and operated by an incorporated club. Council needs to ensure that public risk can be managed accordingly, and that a facility has sufficient club-based activities to justify the expenditure and maintenance.

Further, Council strongly encourages and highly recommends liaising with GippSport to develop relevant club policies and participation programs to ensure long term sustainability for sporting clubs.



# Key recommendations

Several over-arching areas have been identified during the development of the Recreation Needs Assessment that are key recommendations for Council to consider for the future development of sporting opportunities across the Latrobe LGA. More specific projects to be undertaken over future years are detailed in Appendix One.

## 1. Local facilities

Given the limitations of future Council funding (and the recent allocation of State Government funding towards a range of regional sporting projects), Latrobe City Council should focus on the provision of local sport and recreation infrastructure. This is to ensure that participation at a local level is catered for, resulting in more viable sporting organisations and greater participation levels, resulting in a more active community.

## 2. Prioritising local developments

While a wide range of local infrastructure developments/improvements have been identified during the course of the project, the following are the identified priorities that should become the focus of Council:

- a. Pavilions
- b. Field lighting
- c. Playing surfaces
  - irrigation
  - drainage
  - resurfacing/levelling
- d. Hard courts (e.g. netball).

## 3. Multi-purpose facilities

The Assessment has identified that many sport and recreation facilities across the LGA are not being used to their full potential. Consistent with the first two areas identified above, sport and recreation facilities need to be developed in a way that enables their shared use by multiple users. Further, Council officers should encourage and assist this in their dealings with local organisations.

## 4. Unisex facilities

Further to the development of multi-purpose facilities as above, a high need for the development of unisex facilities has been identified. Many of the existing facilities across the LGA were developed at a time when female participation was not considered, and many activities are now experiencing significant growth in this area. For Council to ensure that female participation continues to grow, unisex facilities should always be considered so that future sporting opportunities are provided in an equitable manner.

## 5. Funding priorities

Council regularly receive a wide range of requests for assistance in the development of sporting facilities and to ensure consistency and equity, all requests should be prioritised as outlined by Latrobe City Council's Recreation Infrastructure Funding Policy.

# Citywide active recreation analysis



An analysis of each sport operating within Latrobe City has been undertaken in order to inform the future provision, facility development and funding priority.

For each sport, the following elements have been assessed:

- » Existing facilities and number of courts/fields/ovals
- » The club or association
- » Registered players or members
- » The pattern of growth or decline in participation
- » The distribution of facilities across the City
- » The future direction and viability of the sport (and club) through discussions with peak agencies
- » Relevant Council planning and outstanding actions and recommendations
- » Key issues for each club and the sport
- » The appropriateness of each club's existing facilities.

Following this assessment, priorities for each sport have been developed.

The following pages document this assessment and are provided alphabetically by sport/active recreation type:

- » AFL
- » Athletics
- » Badminton
- » Baseball
- » Basketball
- » Cricket
- » Equestrian Sports
- » Football
- » Hockey
- » Netball
- » Swimming
- » Tennis
- » Other sports.

## Supply overview

Existing AFL facilities and the associated clubs in Latrobe City are located at:

Locality	Venue	Club/Association	Number of ovals
Moe	Ted Summerton Reserve	Moe Football Netball Club	2
	Joe Tabuteau Reserve	Moe Lions Junior Football Club	2
Morwell	Morwell Recreation Reserve Precinct (includes Keegan Street Reserve)	Gippsland Power	2
		Morwell Football Netball Club	
	Ronald Reserve	Morwell East Football Netball Club	1
	Northern Reserve	Morwell Junior Football Club	1
Newborough	Northern Reserve	Newborough Football Netball Club	1
		Newborough Junior Football Club	
Traralgon	Traralgon Recreation Reserve and Showgrounds	Traralgon Football Netball Club	2
		TEDAS (Traralgon East District Association Sport)	
	Catterick Crescent Reserve	Cumberland Park Junior Football Club	1
	Apex Park	Pax Hill Football Club	1
		Police Boys Junior Football Club	
	Duncan Cameron Memorial Park	Southside Junior Football Club	1
Traralgon West Sporting Complex (including Stoddart Oval)	Combined Saints Football Club	5	
	West End Football Club		
Yinnar	Yinnar Recreation Reserve	Yinnar Football Netball Club	2
Glengarry	Glengarry Recreation Reserve	Glengarry Football Netball Club	2
		Glengarry Junior Football Club	
Tyers	Tyers Recreation Reserve	Traralgon-Tyers United Football Netball Club	1
Yallourn North	George Bates Reserve	Yallourn North Football Netball Club	1
	Yallourn North Town Oval	Yallourn North Junior Football Club	1
Churchill	Gaskin Park	Churchill Football Netball Club	2
		Churchill Junior Football Club	
Boolarra	Boolarra Recreation Reserve	Boolarra Football Netball Club	1

## AFL membership

Membership details for AFL in Latrobe City are as follows:

	2016	2015	2014
Juniors	1,410	1,333	1,393
Seniors	700	523	667
Total	2,110	1,856	2,060

## AFL membership – Excluding Designated Junior Leagues

Club/organisation	2016	2015	2014
Boolarra FNC	93	81	67
Churchill FNC	90	75	86
Glengarry FNC	94	91	90
Moe FNC	114	95	119
Morwell FNC	104	88	101
Morwell East FNC	93	87	114
Newborough FNC	156	138	153
Traralgon FNC	94	82	103
Traralgon Tyers United FNC	89	77	94
Yallourn North FNC	105	82	99
Yinnar FNC	99	82	100

## Traralgon and District Junior Football League

Club/organisation	2016	2015	2014
Churchill JFC	58	70	93
Combined Saints JFC	88	93	91
Cumberland JFC	38	31	42
Glengarry JFC	88	76	87
Pax Hill JFC	86	80	84
Police Boys JFC	89	87	64
Southside JFC	91	85	79
TEDAS JFC	66	70	88
West-End JFC	91	70	83

## Central Gippsland Junior Football League

Club/organisation	2016	2015	2014
Moe JFC	91	109	120
Morwell JFC *	94	*	*
Yallourn North JFC	34	43	45
Yinnar JFC	65	64	57

\* Merged with Youth Club in 2016 season.

## Peak agency

- » AFL Gippsland

## Key strategic documents

- » AFL Gippsland State of the Region Report
- » AFL Preferred Facility Guidelines for State/Regional /Local Facilities 2012
- » AFL Synthetic Turf Guidelines.

## Peak agency discussions

This information is not available at this time. Discussions to be held at the availability of AFL Gippsland staff.

## Relevant Council planning

The following Council documents contain current recommendations for AFL within Latrobe City:

- » Catterick Crescent Reserve Master Plan 2015
- » Moe Newborough Outdoor Recreation Plan 2015
- » Traralgon Recreation Reserve and Showgrounds Draft Master Plan 2014
- » Morwell Recreation Reserve Precinct Master Plan 2014
- » Traralgon Outdoor Recreation Plan 2014
- » Traralgon South Recreation Reserve Master Plan 2013
- » Gaskin Park Master Plan 2011
- » Northern Towns Outdoor Recreation Plan 2010
- » Southern Towns Outdoor Recreation Plan 2009
- » Morwell Outdoor Recreation Plan 2008.

## Outstanding actions

A review of the current planning documents listed above is provided within the Appendix, which shows the details of each outstanding action.

# Key issues - AFL

Out of the 23 AFL Clubs, there were six clubs who responded to the Recreation Needs Assessment Survey. A summary of the Club's identified issues are outlined below.

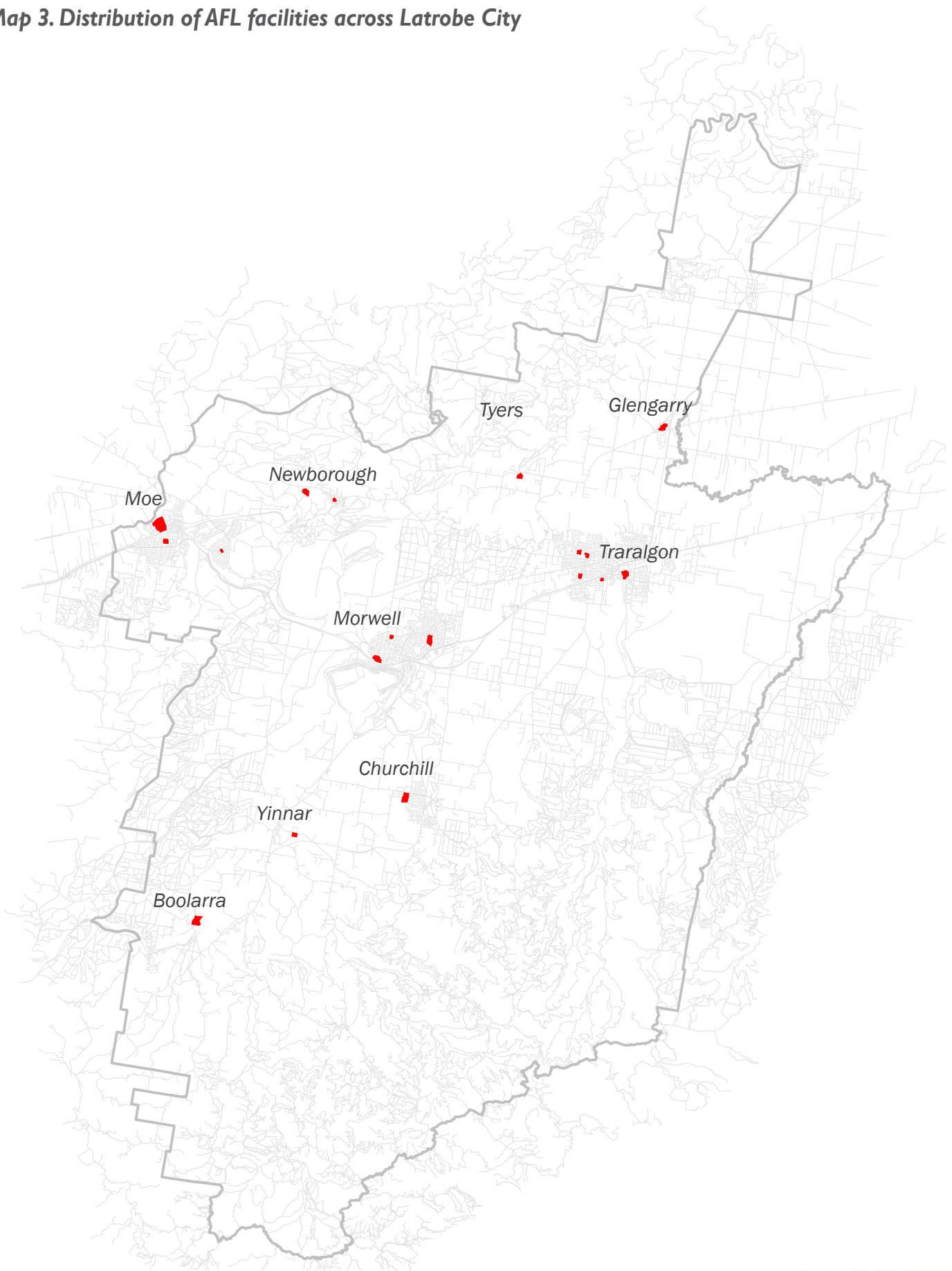
Table 9. Key issues for Latrobe City AFL Clubs

Club	Club's priority one	Club's priority two	Club's priority three	# of playing fields	Pavillion	Lighting	Public toilets	Change facilities	Gender appropriate facilities
1	Female friendly change rooms	Lighting for training	Football safety nets due to busy road	Suitable	Suitable	Not Suitable	Suitable	Not Suitable	Not Suitable
2	More grounds	Female friendly change rooms	Ground lighting	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable
3	Female friendly change rooms	Upgrade toilets, and not currently disabled friendly	Ground lighting	Suitable	Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable
4	None identified	None identified	None identified	Suitable	Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable
5	Pavilion amenities	Oval lighting	None identified	Suitable	Not Suitable	Not Suitable	Suitable	Suitable	Suitable
6	Female friendly change rooms	Upgrade change room facilities	None identified	Not Suitable	Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable

The clubs were asked to indicate the extent they were experiencing a number of key issues. A summary of the club's responses are provided below:

- » Out of the six clubs who responded to the survey, two rated the issue of competition from other sports as High, and three clubs as medium
- » Only one club rated a lack of female participation as high
- » Cannot accommodate growing demand - one club High and two medium
- » Lack of facilities to accommodate the needs of the club - four clubs high, two medium
- » Disability access to facilities, two clubs High, two clubs Medium
- » Difficulty in accessing grant funding, three clubs High and Two Clubs Medium
- » Cost of playing or participating in increasing - one high and 2 medium
- » Disability access to facilities 2 high, 2 medium
- » Difficulty in accessing grant funding 3 high, 2 medium.

**Map 3. Distribution of AFL facilities across Latrobe City**



# Athletics

## Supply overview

Existing Athletics facilities and associated clubs within Latrobe City are located at:

Locality	Venue	Club/Association	Key facilities
Traralgon	Harold Preston Reserve	Traralgon Little Athletics	Grass athletics track Long jump track
Newborough	Northern Reserve (Joe Carmody Track)	Moe Little Athletics	Synthetic athletics track
Traralgon	Traralgon West Sporting Complex	Traralgon Harriers Athletics Club	-

### Little Athletics membership

Membership details for Athletics in Latrobe City are as follows:

Club/ Organisation	2015/2016	2014/2015	2013/2014
Traralgon Little Athletics	176	169	160
Moe Little Athletics	112	106	98

### Athletics membership

Club/ Organisation	2015/2016		2014/2015		2013/2014	
	Jnr	Snr	Jnr	Snr	Jnr	Snr
Traralgon Harriers Athletics Club	5	25	4	33	5	40
Gippsland Athletics Club		36		33		20

### Peak agency

- » Little Athletics Victoria
- » Athletics Victoria

### Key strategic documents

- » Athletics Victoria Annual Report 2015-2016 (And Previous Years)
- » Athletics Victoria Strategic Plan 2014-2017
- » Little Athletics Victoria - Year in Review 2015/2016 (and previous years annual reports)

### Peak agency discussions

Discussions were held with members of Little Athletics Victoria with the key points listed below:

- » Joe Carmody Track is of a high standard and has previously been utilised as a state venue. The facility largely serves its purpose however it has some deficiencies, including shade for participants and spectators
- » Harold Preston Reserve - Support the request to upgrade toilets and install discuss cages etc
- » The Latrobe City facilities are outside of the first choice to host the State events, (with Casey Fields the first choice in proximity to Latrobe), however will continue to host Regional events
- » Membership is likely to continue to see a slight annual increase
- » Disabled athletes are an emerging group that the sport are keen to cater for
- » State and regional memberships are declining, with local memberships (Moe and Traralgon) showing a steady increase.

### Relevant Council planning

- » Traralgon Outdoor Recreation Plan 2014

### Outstanding actions

A review of the current planning document listed above is provided within the Appendix, and shows the details of each outstanding action.

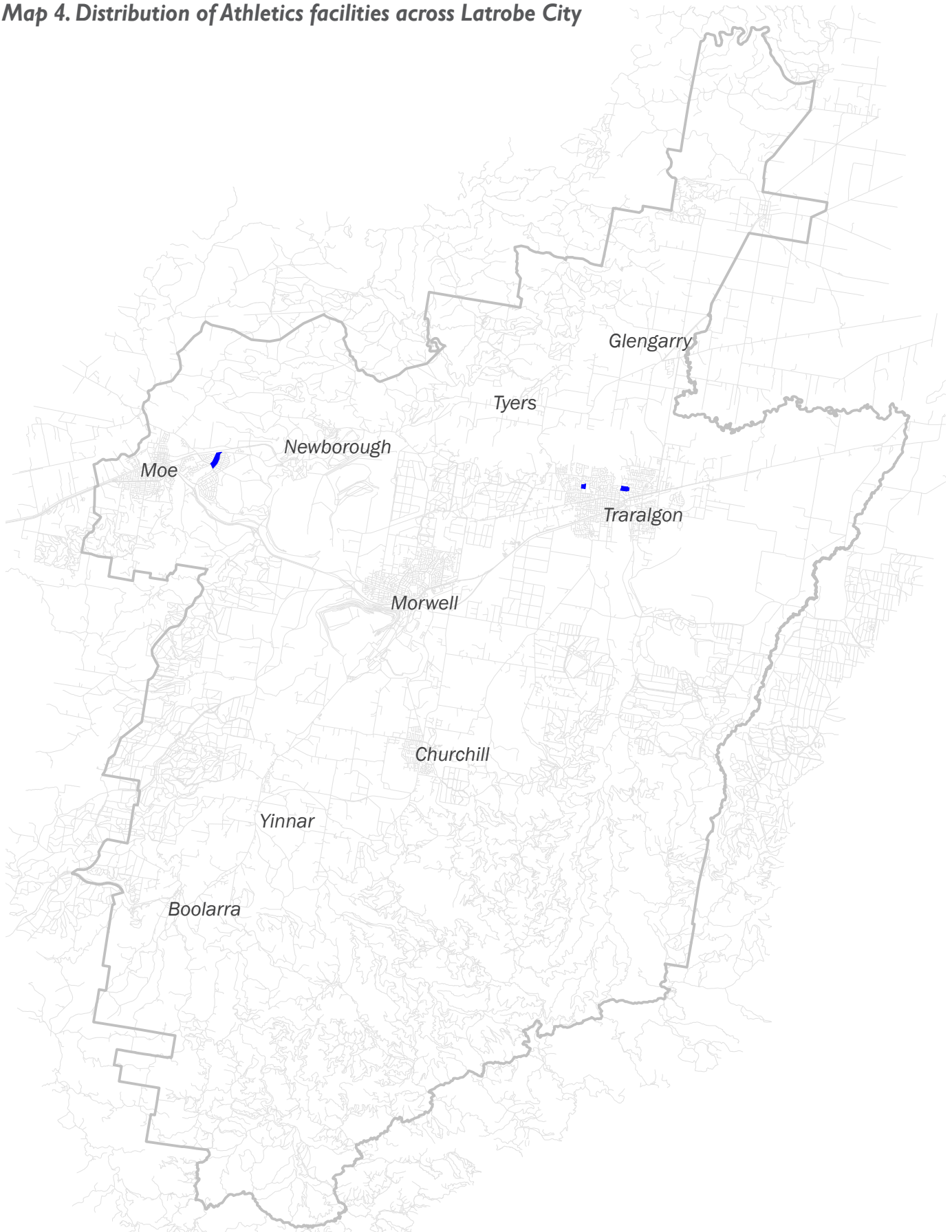
# Key issues - Athletics

None of the three athletics clubs responded to the survey.

Club	Club's priority one	Club's priority two	Club's priority three	# of playing fields	Pavillion	Lighting	Public toilets	Change facilities	Gender appropriate facilities
-	-	-	-	-	-	-	-	-	-

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**Map 4. Distribution of Athletics facilities across Latrobe City**



# Badminton

## Supply overview

Existing Badminton facilities and associated clubs within Latrobe City are located at:

Locality	Venue	Club/Association	Facilities
Churchill	Latrobe Leisure Churchill	Churchill Badminton Club	Indoor Multipurpose Hall
Flynn	Flynn Recreation Reserve	Flynn Badminton Club	Flynn Hall
Traralgon	Traralgon Sports Stadium	Latrobe Valley Badminton Assoc	Indoor Multipurpose Stadium
		Latrobe Valley Veterans Badminton Assoc	
		Traralgon Badminton Club	
Traralgon South	Traralgon South Recreation Reserve	CATS Badminton Club	Badminton/cricket pavillion
Morwell	Latrobe Leisure Morwell	Morwell Badminton	Indoor Multipurpose Hall
Moe Newborough	Latrobe Leisure Moe Newborough	Badminton Club	Indoor Multipurpose Hall

## Badminton membership

Membership details for Badminton in Latrobe City are as follows:

Club/ Organisation	2016	2015	2014
Total Latrobe City members	133	No data	No data

## Peak agency

- » Badminton Victoria

## Key strategic documents

- » Badminton Victoria Annual Report 2015.

## Peak agency discussions

Discussions were held with members of Badminton Victoria with the key points listed below:

- » There is a rise in private facility development across the state with a demand for casual court higher
- » Participation numbers exist only for registered members and does not account for social players
- » Participation growth was unable to be confirmed, however it was believed that a growth in the sport was being experienced
- » The current registration system 'encourages' clubs to down-play their numbers due to higher registration costs
- » It is an ongoing issue that many clubs are not registered with Badminton Victoria.

## Relevant Council planning

- » Latrobe Leisure Morwell Stadium Revitalisation Plan 2015
- » Catterick Crescent Reserve Master Plan 2015
- » Traralgon Outdoor Recreation Plan 2014
- » Traralgon South Recreation Reserve Master Plan 2013
- » Gaskin Park Master Plan 2011
- » Southern Towns Outdoor Recreation Plan 2009.

## Outstanding actions

A review of the current planning documents listed above is provided within the Appendix, which shows the details of each outstanding action.

## Key issues - Badminton

Of the eight Badminton Clubs, one club responded to the survey. A summary of the Club's identified issues are outlined below.

Club	Club's priority one	Club's priority two	Club's priority three	# of playing courts	Pavillion	Lighting	Public toilets	Change facilities	Gender appropriate facilities	Disability accessibility
1	Timber flooring	Additional courts	N/a	Suitable	Suitable	Suitable	Suitable	Suitable	Suitable	Not Suitable

The clubs were asked to indicate the extent they were experiencing a number of key issues. The club's response is outlined below:

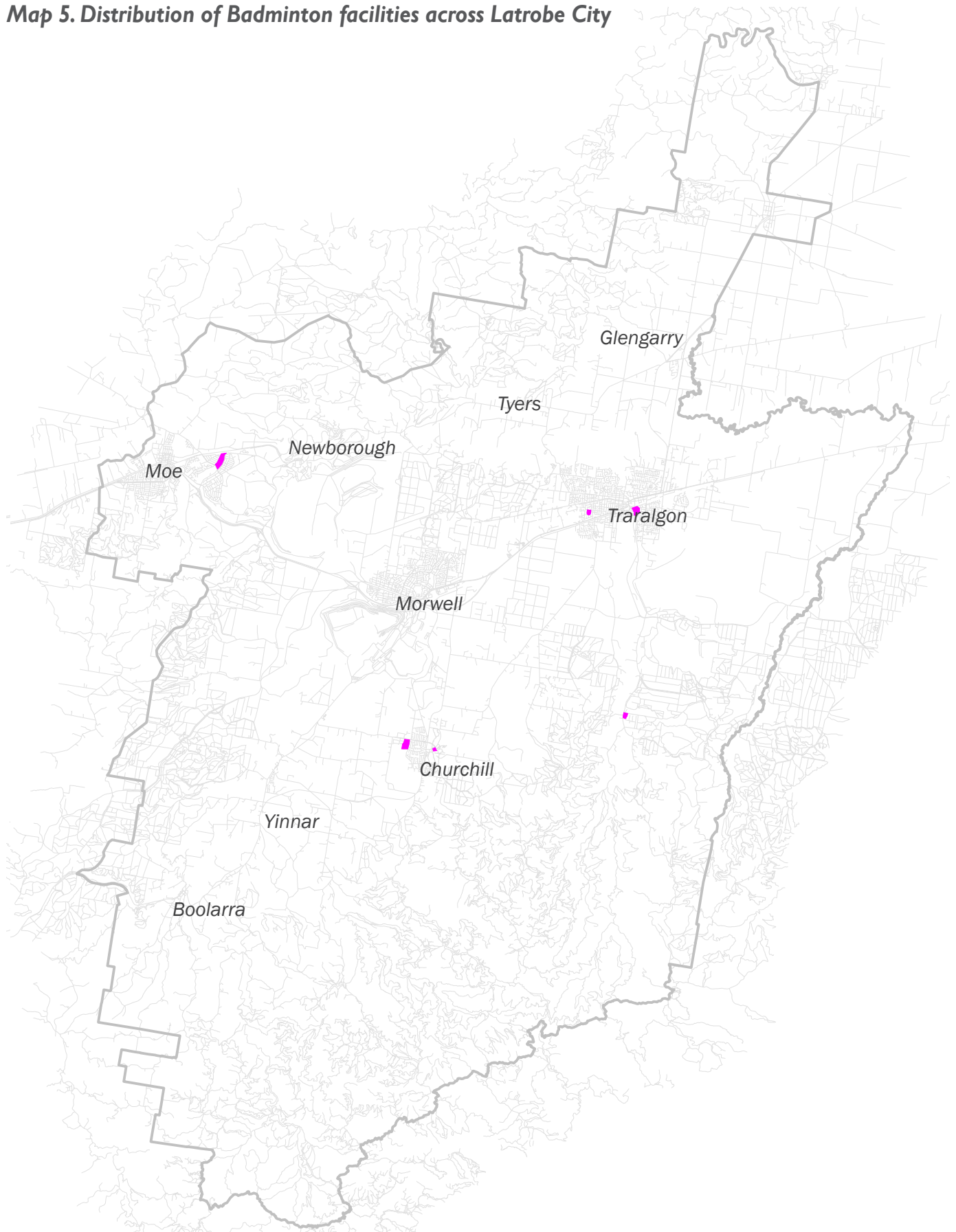
- » Falling membership was rated as Medium
- » Lack of female participation was rated as Medium
- » Unable to attract nes members was rated as Medium
- » Competition from other sports was rated as High
- » Lack of facilities to accommodate the needs of the club was rated as Medium\*
- » Cost of maintaining the venue for the activity was rated as Low
- » Disability access to facilities was rated as Low (this conflicts with the answer provided in the table above)
- » Difficulty in accessing grant funding was rated as High.

\*Please note, this was clarified as for competitions only. It is recommended that they host their competitions elsewhere rather than develop new courts.

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**Map 5. Distribution of Badminton facilities across Latrobe City**



# Baseball

## Supply overview

Existing Baseball facilities and associated clubs in Latrobe City are located at:

Locality	Venue	Club/Association	Fields
Newborough	WH Burrage Reserve	Moe Newborough Baseball Club	2
Morwell	Toners Lane Reserve	Morwell Baseball Club	2
Churchill	Andrews Park West	Churchill Baseball Club	1
Traralgon	Kevin Lythgo Reserve	Traralgon Red Sox Baseball Club	1

### Baseball membership

Membership details for Baseball clubs in Latrobe City are as follows:

Club	2016	2015
Moe/Newborough	37	31
Traralgon	63	70
Churchill	42	54
Morwell	32	31
TOTAL	174	186

### Peak agency

- » Baseball Victoria

### Key strategic documents

- » Baseball Victoria By-Laws 2014
- » Baseball Victoria Annual Report 2014/2015
- » Strategic Plan 2012-2015.

### Peak agency discussions

- » The sport is excited to welcome the formation of a number of female teams this season
- » Victorian State team trial numbers are at a record high level
- » There are an increasing number of teams who are operating over the winter months, with some cross-over of players
- » Baseball Victoria are currently finalising their new strategic direction.

### Relevant Council planning

- » Moe Newborough Outdoor Recreation Plan 2015
- » Traralgon Outdoor Recreation Plan 2014.

### Outstanding actions

A review of the current planning documents listed above is provided within the Appendix, and shows the details of each outstanding action.

## Key issues - Baseball

All of the City's four Baseball Clubs responded to the survey. A summary of the Club's identified issues are outlined below.

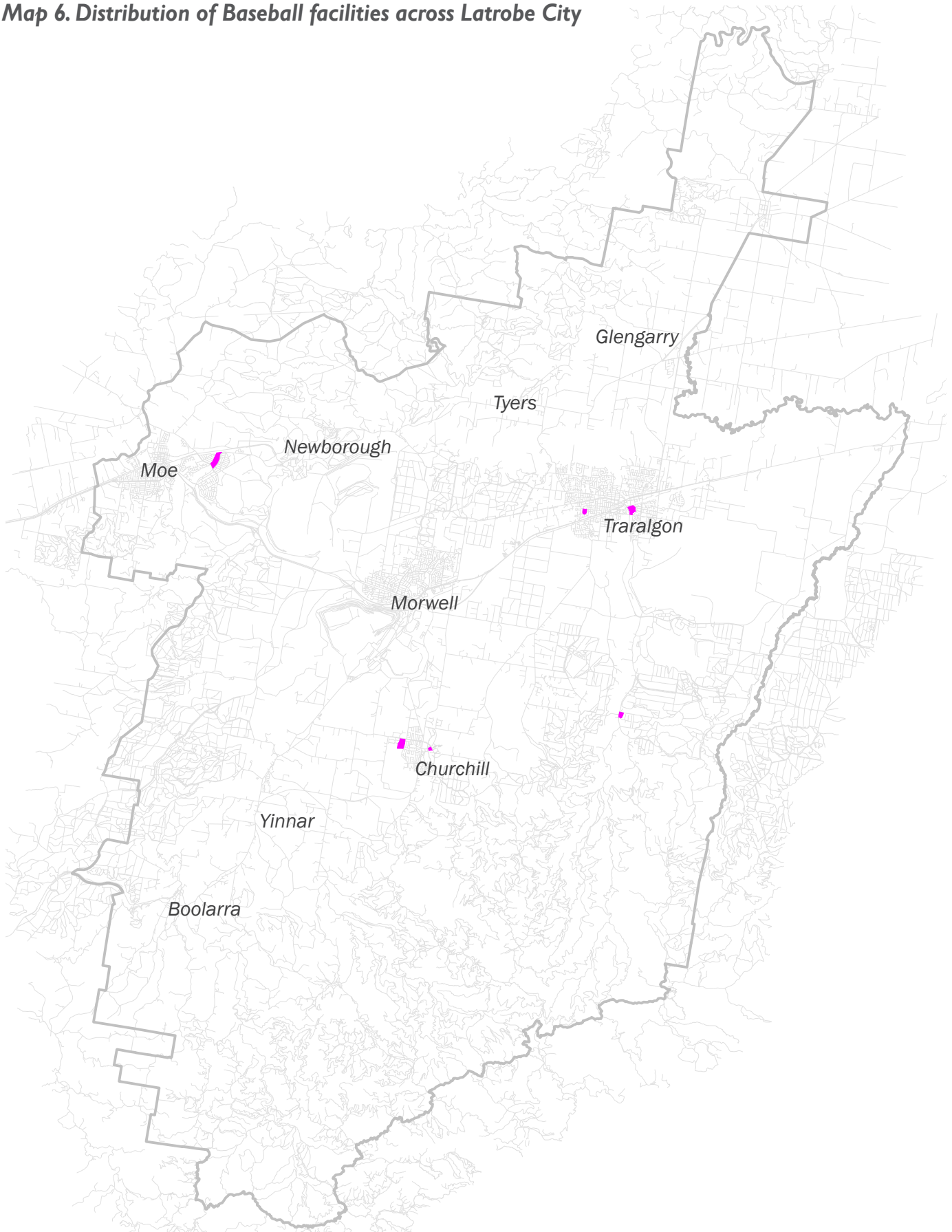
Club	Club's priority one	Club's priority two	Club's priority three	# of playing courts	Pavilion	Lighting	Public toilets	Change facilities	Gender appropriate facilities	Disability accessibility
1	Improved lighting	Surface drainage	Gender specific change facilities	Not Suitable	Suitable	Suitable	Suitable	Not Suitable	Not Suitable	Not Suitable
2	Lighting	Facility upgrade	N/a	Suitable	Not Suitable	Not Suitable	Suitable	Not Suitable	Not Suitable	Not Suitable
3	Lighting	Additional field	Pavillion expansion	Suitable	Suitable	Not Suitable	Suitable	Not Suitable	Not Suitable	Not Suitable
4	Light towers	Batting cage	N/a	Suitable	Suitable	-	Suitable	Suitable	Suitable	Suitable

The clubs were asked to indicate the extent they were experiencing a number of key issues. The club's response is outlined below:

- » Three of the four clubs rated falling membership as Medium
- » Two of the four clubs rated lack of female participation as High, with the other two rating it as Medium
- » One of the four clubs rated unable to attract new members as High, and another club rated it as Medium
- » All of the four clubs rated competition from other sports as High
- » One of the four clubs rated cannot accommodate growing demand as Medium
- » One of the four clubs rated lack of facilities to accommodate the needs of the club as High, and one as Medium
- » One club rated the cost of maintaining the venue for the activity was rated as High, and two as Medium
- » Two clubs rated the increasing cost of playing/participating as High, and two as Medium
- » One club rated disability access to facilities as High
- » Two clubs rated the difficulty in accessing grant funding as Medium.

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**Map 6. Distribution of Baseball facilities across Latrobe City**



# Basketball

## Supply overview

Existing Basketball facilities and associated clubs in Latrobe City are located at:

Locality	Venue	Club/Association	Courts
Traralgon	Traralgon Sports Stadium	Traralgon Amateur Basketball Assoc	5
		Traralgon Midweek Basketball	
		Latrobe City Energy	
Morwell	Latrobe Leisure Morwell	Morwell Basketball Association	3
Churchill	Latrobe Leisure Churchill	Churchill Junior Basketball	3
		Churchill Senior Basketball	
Moe Newborough	Latrobe Leisure Moe Newborough	Latrobe Challengers Basketball	4
		Basketball Moe	

## Basketball membership

Membership details for Basketball in Latrobe City are as follows:

Association	2016 (as at 10 Oct)*	2015	2014
Churchill	289	399	312
Morwell	89	88	206
Moe	759	1,056	872
Traralgon	999	1,342	1,331
TOTAL	2,136	2,885	2,721

\*These numbers are expected to increase with the inclusion of Summer registrations

## Peak agency

- » Basketball Country

## Key strategic documents

- » Basketball Victoria Strategic Plan 2013-2016
- » Gippsland Regional Basketball Plan 2014.

## Peak agency discussions

This information is not available at this time. Discussions to be held at the availability of Basketball Country staff.

## Relevant Council planning

- » Catterick Crescent Reserve Master Plan 2015
- » Latrobe Leisure Morwell Stadium Revitalisation Plan 2015.

## Outstanding actions

A review of the current planning documents listed above is provided within the Appendix, and shows the details of each outstanding action.

## Key issues - Basketball

Of the eight Basketball Clubs, one club responded to the survey. A summary of the Club's identified issues are outlined below.

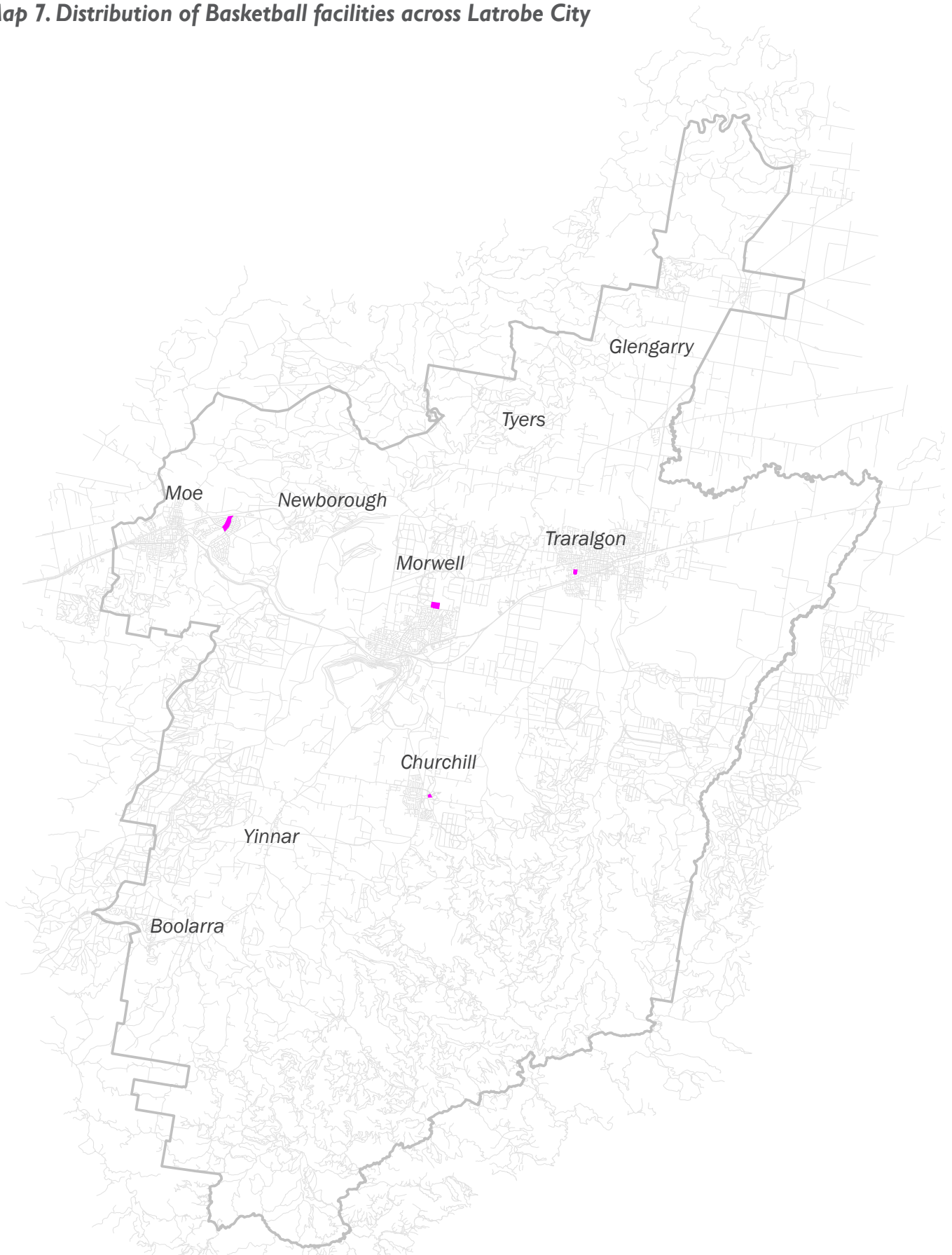
Club	Club's priority one	Club's priority two	Club's priority three	# of playing courts	Pavillion	Lighting	Public toilets	Change facilities	Gender appropriate facilities	Disability accessibility
1	No response	No response	No response	Suitable	N/a	Suitable	Suitable	Suitable	Suitable	Suitable

The clubs were asked to indicate the extent they were experiencing a number of key issues. The club's response is outlined below:

- » The club rated falling membership as High
- » The club rated the lack of female participation as Medium
- » The club rated unable to attract new members as High
- » The club rated competition from other sports as Medium
- » The club rated a lack of facilities to accommodate the needs of the club as Low
- » The club rated the increasing cost of playing/participating as Medium.

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**Map 7. Distribution of Basketball facilities across Latrobe City**



# CFA Urban Fire Brigade

## Supply overview

Existing CFA facilities and the associated clubs in Latrobe City are located at:

Locality	Venue	Club/Association	Number of Tracks	Key Facilities
Moe	Ted Summerton Reserve	Moe Urban Fire Brigade	1	Pavilion, running track
Morwell	Maryvale Reserve	Morwell Urban Fire Brigade	1	Pavilion, running track
Traralgon	Traralgon Recreation Reserve and Showgrounds	Traralgon Urban Fire Brigade	1	Pavilion, running track
Maryvale*	Maryvale	Maryvale Urban Fire Brigade	1	Running track

\* Please note private facility not managed or owned by Council

## CFA Urban Running Brigade membership

Club/Association	2017		2016		2015	
	Jnr	Snr	Jnr	Snr	Jnr	Snr
Moe Urban Fire Brigade^	11	24	Unknown		Unknown	
Morwell Urban Fire Brigade^	11	8	Unknown		Unknown	
Traralgon Urban Fire Brigade^	12	12	Unknown		Unknown	
Maryvale Urban Fire Brigade*	6	12	Unknown		Unknown	

\* Please note private facility not managed or owned by Council

^ These figures have been obtained from the individual clubs

## Peak agency

» Volunteer Fire Brigades Victoria.

## Key strategic documents

- » VFBV Annual Report 2015-2016 (And Previous Years)
- » VFBV Constitution (Amended 2013).

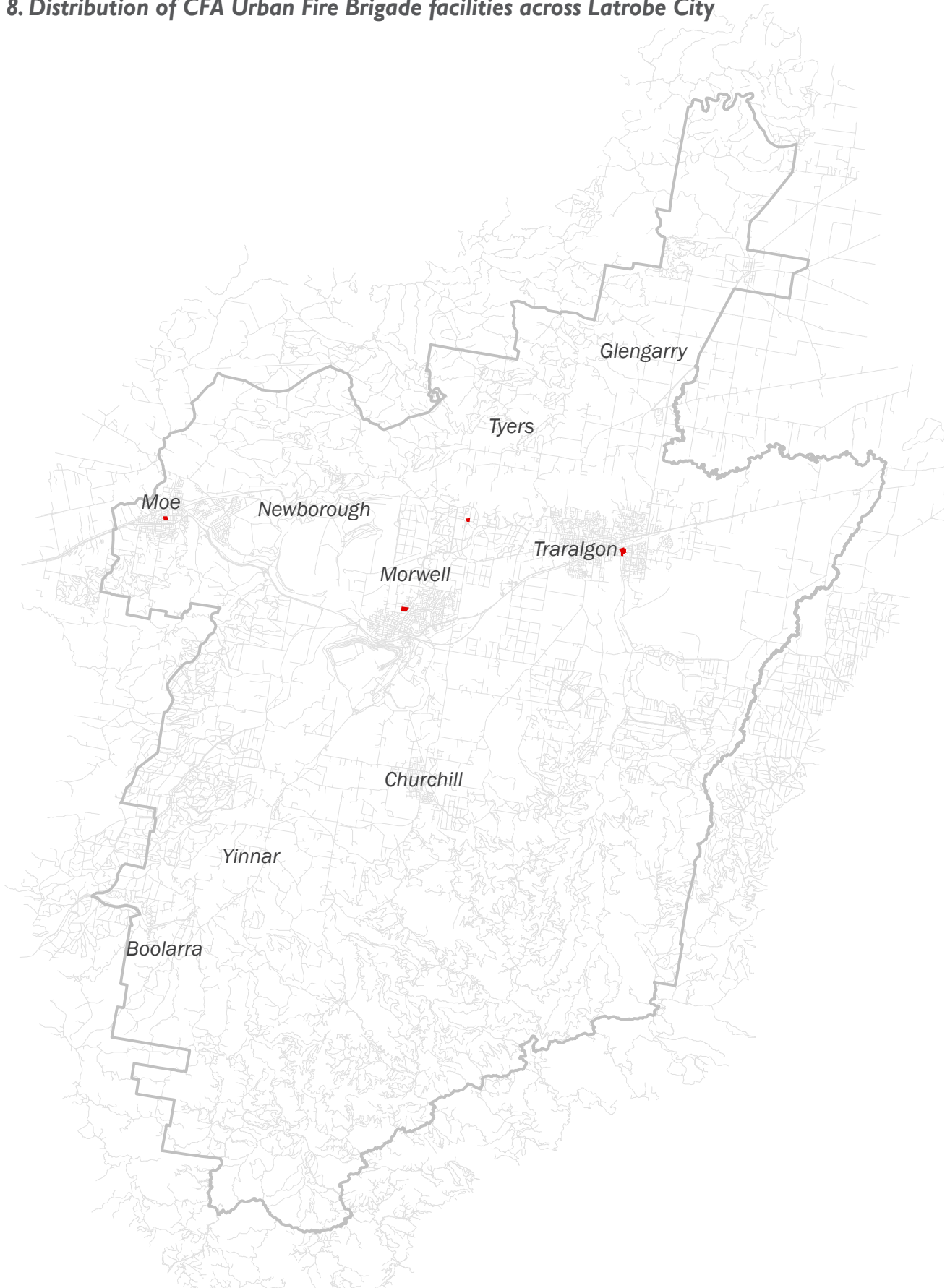
## Peak agency discussions

- » Latrobe City facilities host national and state championships
- » Facilities can see anywhere up to 30 brigades and over 100 competitors with insufficient facilities and ability to cater for such demand.

## Relevant Council planning

- » Maryvale Reserve Master Plan 2016
- » Traralgon Recreation Reserve and Showgrounds Draft Master Plan 2014
- » Moe Newborough Outdoor Recreation Plan 2015.

**Map 8. Distribution of CFA Urban Fire Brigade facilities across Latrobe City**



# Cricket

## Supply overview

Existing Cricket facilities and associated clubs within the City are located at:

Locality	Venue	Club/Association	Ovals
Moe	Ted Summerton Reserve	Moe Cricket Club	2
	Joe Tabuteau Reserve	Moe Cricket Club	2
		Moe Junior Cricket Club	
Newborough	WH Burrage Reserve	Newborough Bulldogs Cricket Club	1
	Northern Reserve	Newborough Bulldogs Cricket Club	1
Morwell	Morwell Recreation Reserve Precinct (including Keegan Street Reserve)	Morwell Cricket Club	2
	Crinigan Road South Reserve	St Vincents Cricket Club	1
	Maryvale Reserve	Latrobe Cricket Club	2
Callignee	Callignee Recreation Reserve	CATS Cricket Club	1
Hazelwood North	Hazelwood North Recreation Reserve	Hazelwood North Cricket Club	nets only
Glengarry	Glengarry Recreation Reserve	Glengarry Cricket Club	3
Yinnar	Yinnar Recreation Reserve	Morwell Tigers Yinnar Raders Cricket Club	2
Traralgon South	Traralgon South Recreation Reserve	CATS Cricket Club	1
Traralgon	Apex Park	Traralgon District Cricket Association	1
		Traralgon Central Cricket Club	
	Catterick Crescent Reserve	Traralgon District Cricket Association	1
		Traralgon Imperial Cricket Club	
	Traralgon West Sporting Complex	Gormandale Cricket Club	5
		Traralgon West Cricket Club	
Duncan Cameron Memorial Park	Traralgon Rovers Cricket Club	1	
Traralgon Recreation Reserve and Showgrounds	Ex-Students Cricket Club	2	
Toongabbie	Toongabbie Village Green	Toongabbie Cricket Club	1
	Toongabbie Recreation Reserve	Toongabbie Cricket Club	1
Yallourn North	Yallourn North Town Oval	Yallourn North Cricket Club	1
Churchill	Andrews Park West	Churchill Cricket Club	1
Boolarra	Boolarra Memorial Park	Boolarra Cricket Club	1

## Cricket membership

Membership details for Cricket in Latrobe City are as follows:

	2015/16		2014/15		2013/14	
	Jnr	Snr	Jnr	Snr	Jnr	Snr
Total Latrobe City membership	570	795	525	780	585	780

## Peak agency

- » Cricket Victoria

## Key strategic documents

- » Community Cricket Facility Guidelines 2015
- » Cricket Victoria Strategic Plan 2015-2017.

## Peak agency discussions

Discussions were held with members of Cricket Victoria with the key points listed below:

- » Cricket Victoria are currently undertaking a state-wide facility audit which can be shared with Latrobe City
- » Investment in female participation has recently occurred
- » Latrobe City is the regional centre for Gippsland, with Traralgon a desirable location for a future regional-level cricket facility.

## Relevant Council planning

- » Maryvale Reserve Master Plan 2016
- » Moe Newborough Outdoor Recreation Plan 2015
- » Catterick Crescent Reserve Master Plan 2015
- » Traralgon Recreation Reserve and Showgrounds Draft Master Plan 2014
- » Morwell Recreation Reserve Precinct Master Plan 2014
- » Warren Terrace Reserve Master Plan 2014
- » Traralgon Outdoor Recreation Plan 2014
- » Traralgon South Recreation Reserve Master Plan 2013
- » Northern Towns Outdoor Recreation Plan 2010
- » Southern Towns Outdoor Recreation Plan 2009.

## Outstanding actions

A review of the current planning documents listed above is provided within the Appendix, and shows the details of each outstanding action.

# Key issues - Cricket

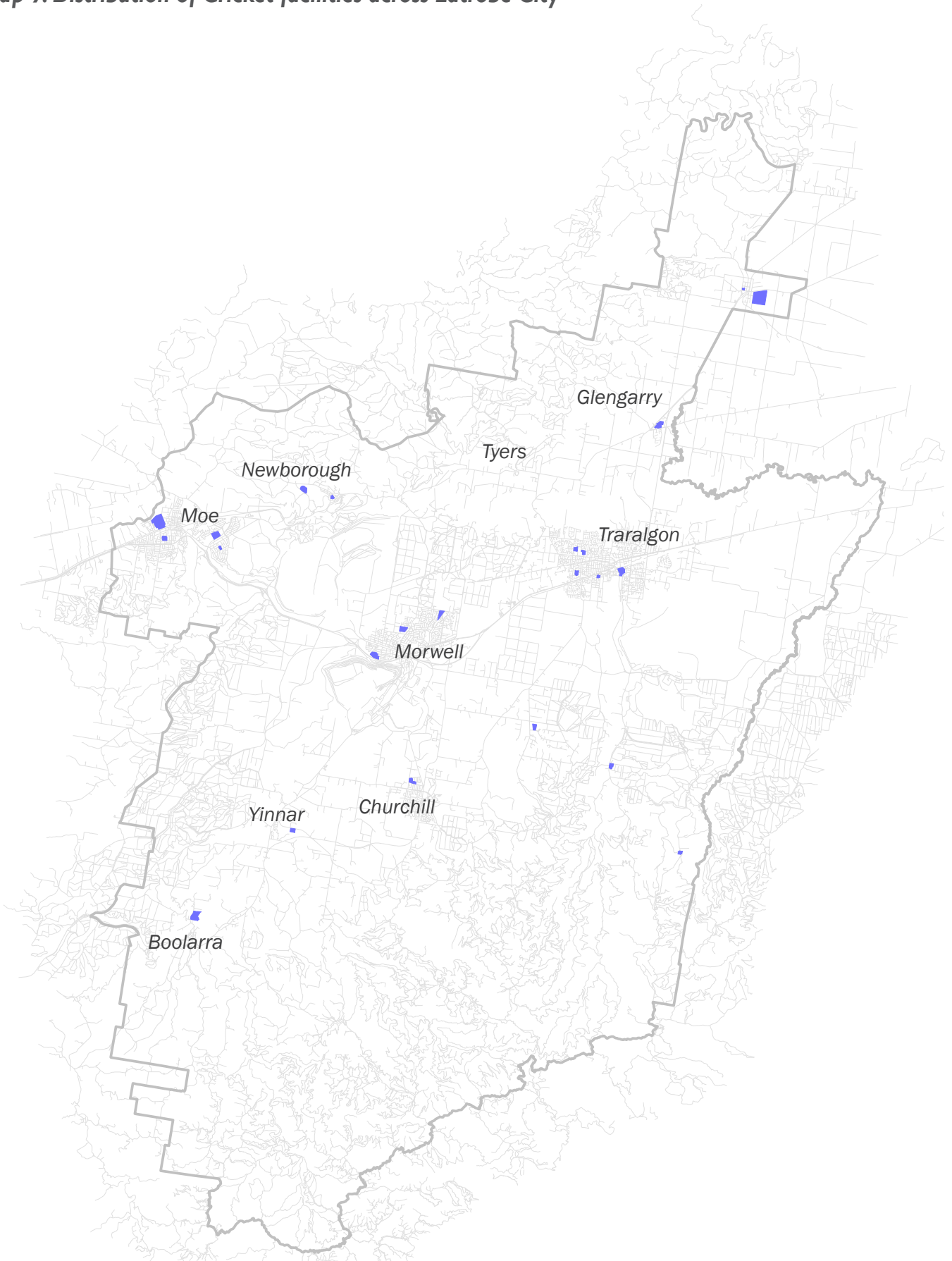
Of the 21 Cricket Clubs, six clubs responded to the survey. A summary of the club's identified issues are outlined below.

Club	Club's priority one	Club's priority two	Club's priority three	# of playing courts	Pavillion	Lighting	Public toilets	Change facilities	Gender appropriate facilities	Disability accessibility
1	Storage shed	Pergola or extended verandah	None identified	Suitable	Suitable	Suitable	-	Not Suitable	Not Suitable	Suitable
2	Expand ground keepers shed	Score board	Pavillion	Suitable	Not Suitable	Not Suitable	Suitable	Suitable	Suitable	Not Suitable
3	Contouring and drainage of oval	Female friendly change rooms, storage	Umpires change rooms	Suitable	Suitable	Suitable	Not Suitable	Suitable	Not Suitable	Not Suitable
4	Drainage (Keegan Street Oval)	Upgraded social and change rooms	Improved lighting (Keegan Street Oval)	Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable
5	Facility Upgrade (Catterick Crescent)	Ground re-development (Andrews Park)	Facility completion (Upstairs) Traralgon West	Not Suitable	Suitable	Suitable	Not Suitable	Suitable	Not Suitable	Suitable

The clubs were asked to indicate the extent they were experiencing a number of key issues. The club's response is outlined below:

- » Three of the clubs rated falling membership as Medium
  - » Four of the clubs rated the lack of youth participation as Medium, and one as High
  - » Three of the clubs rated the lack of female participation as High, and a further two as Medium
  - » Four of the clubs rated unable to attract new members as Medium, and one as High
  - » Four of the clubs rated competition from other sports as Medium, and one as High
  - » Two clubs rated cannot accommodate growing demand as Medium
  - » Two of the clubs rated a lack of facilities to accommodate the needs of the club as Medium
  - » Three of the clubs rated the cost of maintaining the venue for their activity as High, and a further two as Medium
  - » Four of the clubs rated the cost of playing or participating is increasing as Medium, and two as High
  - » Three clubs rated disability access to facilities as Medium, and one as High
  - » Three clubs rated difficulty in accessing grant funding as Medium, and two as High.
- \* Club number six returned five survey responses. While the majority of their responses were consistent, some varied (including priority three and the suitability of lighting).

**Map 9. Distribution of Cricket facilities across Latrobe City**



# Equestrian sports

## Supply overview

Existing Equestrian facilities and associated clubs within Latrobe City are located at:

Locality	Venue	Club/Association	Courts
Moe	Joe Tabuteau Reserve	Moe Pony Club	Large equestrian/pony club area
		Latrobe Valley Equestrian Club	Equestrian/pony club area
		Moe Riding For The Disabled Assoc	Equestrian/pony club area
Morwell	Toners Lane Reserve	Morwell Pony Club	Equestrian riding area, stockyards
Toongabbie	Toongabbie Recreation Reserve	Toongabbie Adult Riders Club	2 sand arenas, disused cross country course
		Toongabbie and District Trail Riders Club	
		Toongabbie Riding For The Disabled	
		Victorian Endurance Riders Assoc	
		Toongabbie Pony Club	
Boolarra	Boolarra Memorial Park	Boolarra Pony Club	Three sand arenas, equestrian round yard, 30 horse holding pens, incomplete cross country course, catering for grade 5, 4 & 3 riders.
		Boolarra Equestrian Club	
		Boolarra and District Trail Riders Club	

## Membership

Membership details for Equestrian in Latrobe City are as follows\*:

### Pony Clubs

Club/Organisation	2016/17		2015/16		2014/15	
	Jnr	Snr	Jnr	Snr	Jnr	Snr
Boolarra Pony Club	31	4	26	0	Unknown	
Moe Pony Club	26	0	22	3	Unknown	
Morwell Pony Club	Unknown		Unknown		Unknown	
Toongabbie Pony Club	Unknown		Unknown		Unknown	

### Other Equestrian Clubs

Club/ Organisation	2017	2016	2015
Boolarra Equestrian Club	21	Unknown	Unknown
Boolarra and District Trail Riders Club	Unknown	Unknown	Unknown
Latrobe Valley Equestrian Club	35	Unknown	Unknown
Moe Riding for the Disabled	Unknown	Unknown	Unknown
Toongabbie Adult Riders Club	Unknown	Unknown	Unknown
Toongabbie and District Trail Riders Club	Unknown	Unknown	Unknown
Toongabbie Riding for the Disabled	Unknown	Unknown	Unknown
Victorian Endurance Riders Association	Unknown	Unknown	Unknown

\*The figures identified are for physical participants not life members or supporter memberships

## Peak agency

- » Pony Clubs – Pony Club Association of Victoria
- » Equestrian Clubs – Horse Riding Club Association of Victoria
- » Trail Riders Club – Australian Trail Horse Riders Association.

## Key documents

- » Pony Club Victoria Strategic Plan 2016-2019
- » Pony Club Victoria Equestrian Centre (PCVEC) Strategic Plan 2015-2017
- » Australian Trail Horse Riders Association Strategic Plan 2016
- » Australian Trail Horse Riders Association Annual Report 2016
- » Horse Riding Club Association of Victoria Strategic Plan 2016

## Peak agency discussions

Equestrian Victoria were unable to provide information for the project at this time. Commitment has been made to provide information for the Needs Assessment.

## Relevant Council planning

- » Northern Towns Outdoor Recreation Plan 2010
- » Southern Towns Outdoor Recreation Plan 2009

## Outstanding actions

A review of the current planning documents listed above is provided within the Appendix, and shows the details of each outstanding action.

# Key issues - Equestrian

Of the 10 Equestrian Clubs, one club responded to the survey. A summary of the club's identified issues are outlined below.

Club	Club's priority one	Club's priority two	Club's priority three	# of playing courts	Pavillion	Lighting	Public toilets	Change facilities	Gender appropriate facilities	Disability accessibility
1	A covered arena	N/a	N/a	No response	No response	No response	No response	No response	No response	No response

The clubs were asked to indicate the extent they were experiencing a number of key issues. The club's response is outlined below:

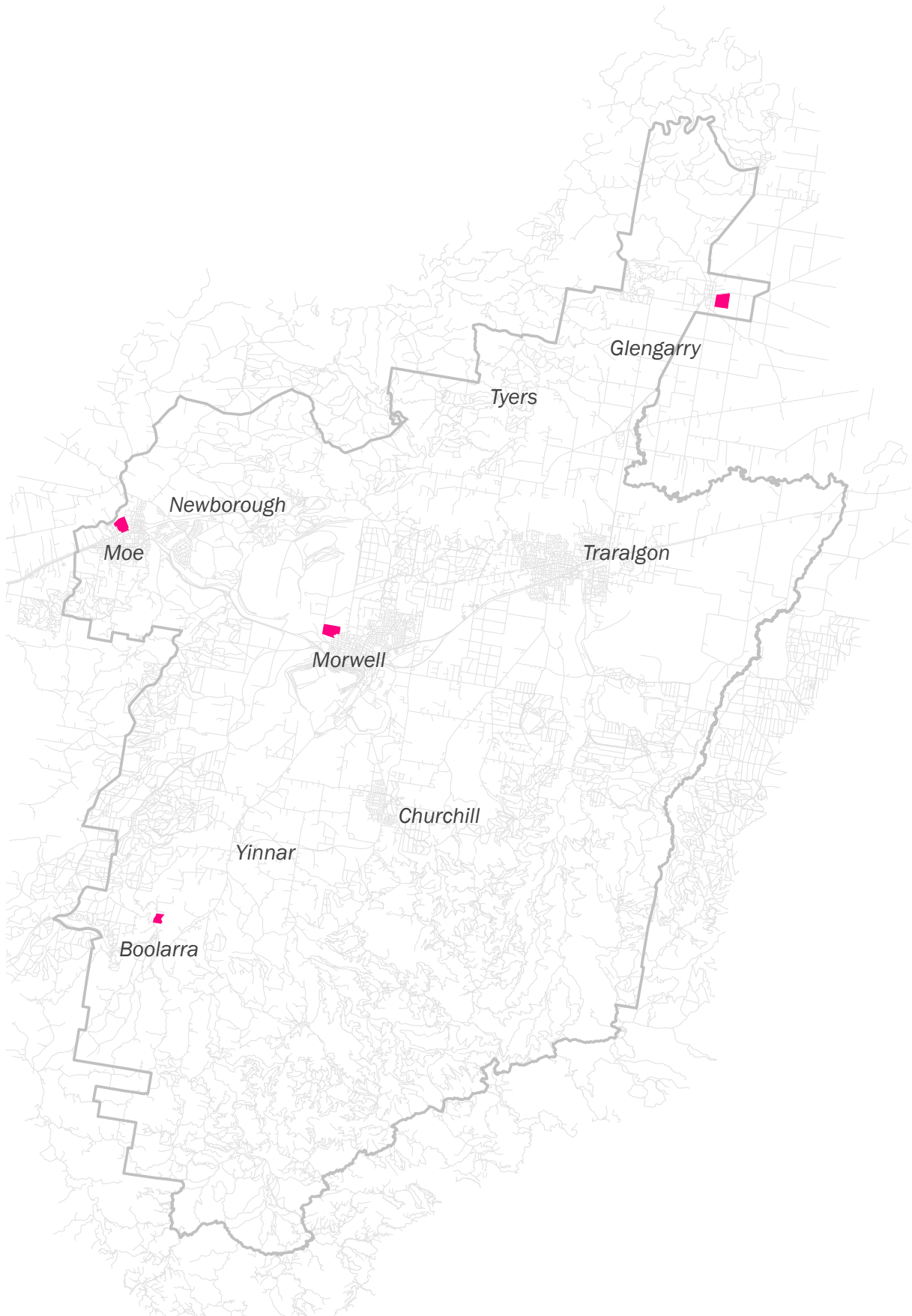
- » The club rated competition from other sports as Medium
- » The club rated cannot accommodate growing demand as High
- » The club rated a lack of facilities to accommodate the needs of the club as High
- » The club rated the cost of maintaining the venue for their activity as Medium
- » The club rated difficulty in accessing grant funding as Medium.

The club currently utilise a private facility. Their top priority for facility improvements is the development of a covered arena to provide all-weather training. No location was provided for the new facility. Priorities were not previously provided to Council.

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Map 10. Distribution of Equestrian sports across Latrobe City



# Football (Soccer)

## Supply overview

Existing Soccer facilities and associated clubs within the City are located at:

Locality	Venue	Club/Association	Number of fields
Churchill	Hazelwood South Reserve	Churchill United Soccer Club	2
	Latrobe City Synthetic Sports Field	Churchill United Soccer Club	1
Moe	Olympic Reserve	Moe United Soccer Club	2
Newbough	Corrigan Reserve	Monash Soccer Club	1.5
	WH Burrage Reserve	Newborough Yallourn United Soccer Club	2
Morwell	Latrobe City Sports and Entertainment Stadium*	Falcons 2000 Soccer Club	4
	Crinigan Road South Reserve	Fortuna Soccer Club	2
	Ronald Reserve	Morwell Pegasus Soccer Club	1
	Morwell Park Oval		1 (training pitch)
Traralgon	Harold Preston Reserve	Traralgon City Soccer Club	3
		Traralgon Olympians Soccer Club	2
Tyers	Tyers Recreation Reserve	Tyers Soccer Club	1

\* Latrobe City Sports and Entertainment Stadium is the Regional facility for football (soccer)

## Football membership

Membership details for Football clubs in Latrobe City are as follows:

Club/ Organisation	2016			2015			2014		
	Jnr	Snr	Female	Jnr	Snr	Female	Jnr	Snr	Female
Newborough SC	76	48	45	62	49	38	56	57	36
Churchill SC	97	63	52	36	38	3	53	37	10
Falcons SC - Morwell	122	46	44	92	57	42	101	45	26
Fortuna SC - Morwell	117	47	29	128	55	40	122	61	31
Moe SC	87	45	31	71	45	24	64	35	11
Monash SC - Newborough	92	49	39	103	45	45	97	50	39
Pegasus SC - Morwell	72	78	43	48	63	13	61	82	18
Traralgon City SC	283	51	97	241	60	80	229	46	76
Traralgon Olympians	139	45	40	137	45	26	151	49	38
Tyers SC	65	45	29	50	42	24	52	46	28

## Peak agency

- » Football Federation Victoria

## Key strategic documents

- » 2014 Football Summary by Municipality - Latrobe
- » FFV data and statistics for Latrobe City Council 2015
- » Football in Victoria FFV Strategic Plan 2012-2015
- » Gippsland Soccer Registrations 2014
- » Gippsland Region State of Play 2016
- » Women's Football Development Guide 2016.

## Peak agency discussions

Discussions were held with members of Football Federation Victoria with the key points listed below:

- » Female friendly facilities are key, with the lack of appropriate facilities becoming an issue
- » Field condition and ancillary facilities are more of an issue than field availability
- » Having access to Summer venues is becoming more of a necessity

- » The Latrobe City Sports and Entertainment Centre is the most likely venue to host National Premier League teams/games
- » There is limited access to the synthetic "Hockey" field in Churchill
- » Football Federation Victoria are currently undertaking a facility audit (due in late October).

## Relevant Council planning

- » Moe Newborough Outdoor Recreation Plan 2015
- » Traralgon Outdoor Recreation Plan 2014
- » Northern Towns Outdoor Recreation Plan 2010
- » Southern Towns Outdoor Recreation Plan 2009
- » Morwell Outdoor Recreation Plan 2008
- » Soccer Facilities Plan 2008.

## Outstanding actions

A review of the current planning documents listed above is provided within the Appendix, and shows the details of each outstanding action.

## Key issues - Football

Of the 10 Football Clubs, four clubs responded to the survey. A summary of the Club's identified issues are outlined below.

Club	Club's priority one	Club's priority two	Club's priority three	# of playing courts	Pavillion	Lighting	Public toilets	Change facilities	Gender appropriate facilities	Disability accessibility
1	Unisex change facilities	Develop third pitch (and drainage to the second)	Lighting upgrade to main pitch	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable
2	Lighting upgrade (both pitches)	Drainage and watering system to pitches	Covered spectator and player area (pitch 2)	Not Suitable	Suitable	Not Suitable	Suitable	Suitable	Suitable	Not Suitable
3	Portable goal installation	Lighting upgrade	Improved car parking	Suitable	Suitable	Not Suitable	Suitable	Suitable	Suitable	Suitable
4	Access to a venue for training and games	Synthetic pitch	Female friendly facilities	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable

The clubs were asked to indicate the extent they were experiencing a number of key issues. The club's response is outlined below:

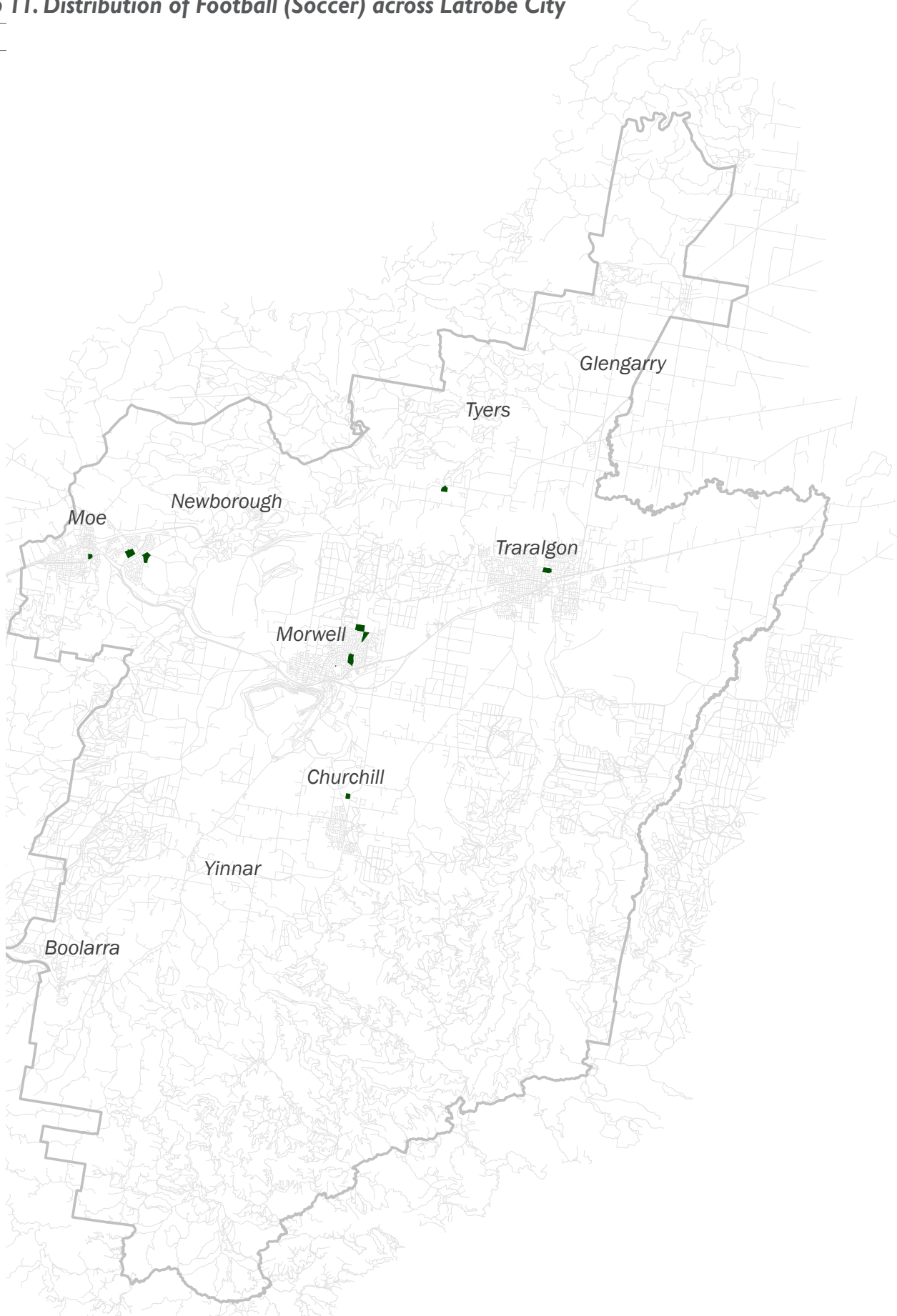
- » Two of the clubs rated lack of youth participation as Medium
- » One of the clubs rated lack of female participation as High, and one as Medium
- » Three of the clubs rated competition from other sports as Medium
- » Three of the clubs rated cannot accommodate growing demand as Medium, and one as High
- » Three of the clubs rated a lack of facilities to accommodate the needs of the club as Medium, and one as High
- » Two clubs rated the cost of maintaining the venue for their activity as High, and another two as Medium
- » Two clubs rated the cost of playing or participating is increasing as Medium, and one as High
- » One club rated disability access to facilities as High, and one as Medium
- » One club rated difficulty in accessing grant funding as High, and one as Medium.

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# Map 11. Distribution of Football (Soccer) across Latrobe City

Total



# Hockey

## Supply overview

Existing Hockey facilities and associated clubs within the City are located at:

Locality	Venue	Club/Association	Number of fields
Churchill	Latrobe City Synthetic Sports Field	Latrobe Valley Hockey Association	1

## Hockey membership

Membership details for Hockey in Latrobe City are as follows:

Club/ Organisation	2016		2015		2014		2013	
	Juniors	Seniors	Juniors	Seniors	Juniors	Seniors	Juniors	Seniors
Total Latrobe City Clubs	111	113	99	109	130	143	78	148

## Peak agency

- » Hockey Victoria

## Key strategic documents

- » State-wide Strategic Facilities Master Plan 2014
- » Gippsland Hockey Facilities Strategic Plan 2007.

## Peak agency discussions

Discussions were held with members of Hockey Victoria with the key points listed below:

- » Participation within Latrobe City is fairly stable, with the State experiencing a steady increase
- » The Churchill synthetic facility is let down by the lack of change rooms, club rooms, toilets and an under cover area. This prevents the hosting of events and training sessions at the facility.

## Relevant Council planning

- » Traralgon Outdoor Recreation Plan 2014.

## Outstanding actions

A review of the current planning documents listed above is provided within the Appendix, and shows the details of each outstanding action.

# Key issues - Hockey

The City's sole Hockey club responded to the survey. A summary of the club's identified issues are outlined below.

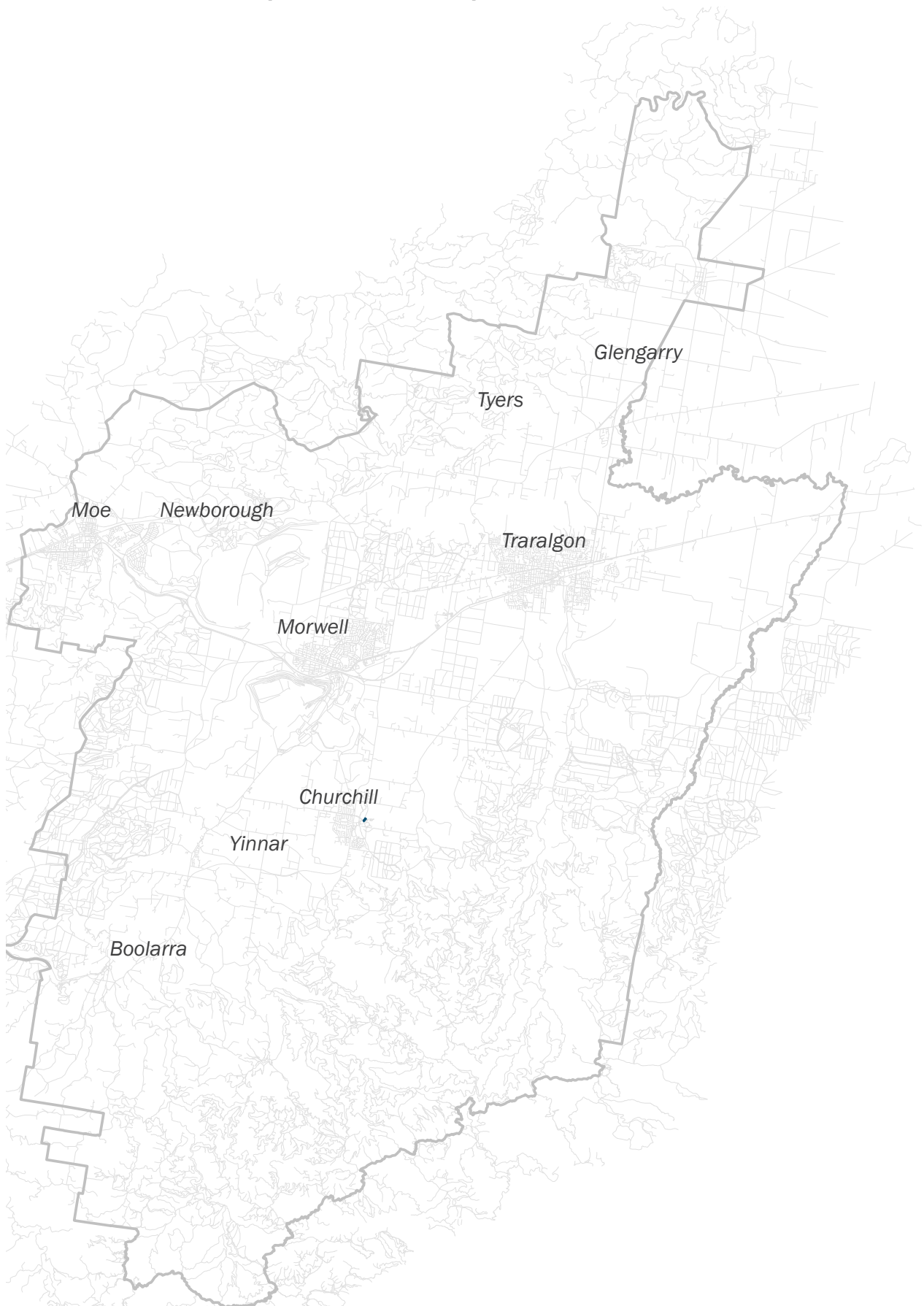
Club	Club's priority one	Club's priority two	Club's priority three	# of playing courts	Pavillion	Lighting	Public toilets	Change facilities	Gender appropriate facilities	Disability accessibility
1	Pavillion	Upgrade portable goals	Complete concreting around ground (hardstand area)	Suitable	Not Suitable	Exceeds needs	Not Suitable	Not Suitable	Not Suitable	Not Suitable

The club was asked to indicate the extent they were experiencing a number of key issues. The club's response is outlined below:

- » The club rated falling membership as Medium
- » The club rated lack of youth participation as Medium
- » The club rated unable to attract new members as High
- » The club rated competition from other sports as High
- » The club rated a lack of facilities to accommodate the needs of the club as High
- » The club rated the cost of playing or participating is increasing as High
- » The club rated difficulty in accessing grant funding as Medium.

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Map 12. Distribution of Hockey across Latrobe City



# Netball

## Supply overview

Existing Netball facilities and associated clubs within the City are located at:

Locality	Venue	Club/Association	Number of courts
Traralgon	Agnes Brereton Reserve	Traralgon Netball Association	10
	Traralgon Recreation Reserve	Traralgon Football Netball Club	1
	Latrobe Leisure Traralgon	Stadium operated competition	2 Multi-use courts
Morwell	Morwell Park Netball Centre	Morwell Netball Association	5
	Ronald Reserve	Morwell East Football Netball Club	1
Morwell	Morwell Recreation Reserve and Keegan Street Reserve	Morwell Football Netball Club	1
	Latrobe Leisure Morwell	Morwell Netball	3 Multi-use courts (non-compliant)
Moe	Joe Tabuteau Reserve	Moe and District Netball Association	10 (non-compliant)
	Ted Summerton Reserve	Moe Football Netball Club	2
	Latrobe Leisure Moe Newborough	Stadium operated competition	4 Multi-use courts (non-compliant)
Newborough	Northern Reserve	Newborough Football Netball Club	1
Glengarry	Glengarry Recreation Reserve	Glengarry Football Netball Club	2
Tyers	Tyers Recreation Reserve	Traralgon-Tyers United Football Netball Club	1
Yallourn North	George Bates Reserve - Yallourn North	Yallourn North Football Netball Club	1
Churchill	Gaskin Park	Churchill Football Netball Club	1
	Latrobe Leisure Churchill	Stadium operated competition	3 Multi-use courts (fully compliant)
Boolarra	Boolarra Memorial Park	Boolarra Football Netball Club	2
Yinnar	Yinnar Recreation Reserve	Yinnar Football Netball Club	2

## Netball membership

Membership details for Netball in Latrobe City are as follows:

Club/ Organisation/Postcode	2016
Churchill Indoor Netball Association	92
Morwell Indoor Netball Association	38
Mid Gippsland Netball Association	598
Moe and District Netball Association	824
Morwell Netball Association	72
Traralgon Netball Association	763
<b>Total</b>	<b>2,387</b>

## *Peak agency*

- » Netball Victoria

## **Key strategic documents**

- » Netball Statewide Facilities Strategy 2016
- » Netball Victoria Strategic Plan 2014
- » Netball Court Planning Guide 2011.

## *Peak agency discussions*

Discussions were held with members of Netball Victoria with the key point listed below:

- » Netball Victoria have developed a hierarchy of facilities to direct future planning, funding and events
- » Netball Victoria have just completed a Statewide Facility Strategy which will, among other things, outline Netball Victoria's facility development priorities for each local government area, region and zone in Victoria
- » Venue accessibility is an issue, indoor due to the dominance of other sports, and outdoor due to the lack of lighting
- » Spectator opportunities at the indoor centres are limited
- » A number of deficiencies in local facilities were discussed including the non-compliant Traralgon courts.

## *Relevant Council planning*

- » Moe Newborough Outdoor Recreation Plan 2015
- » Morwell Recreation Reserve Precinct Master Plan 2014
- » Gaskin Park Master Plan 2011
- » Northern Towns Outdoor Recreation Plan 2010
- » Southern Towns Outdoor Recreation Plan 2009
- » Morwell Outdoor Recreation Plan 2008.

## **Outstanding actions**

A review of the current planning documents listed above is provided within the Appendix, and shows the details of each outstanding action.

## Key issues - Netball

Four of the sixteen Netball clubs responded to the survey. A summary of the club's identified issues are outlined below.

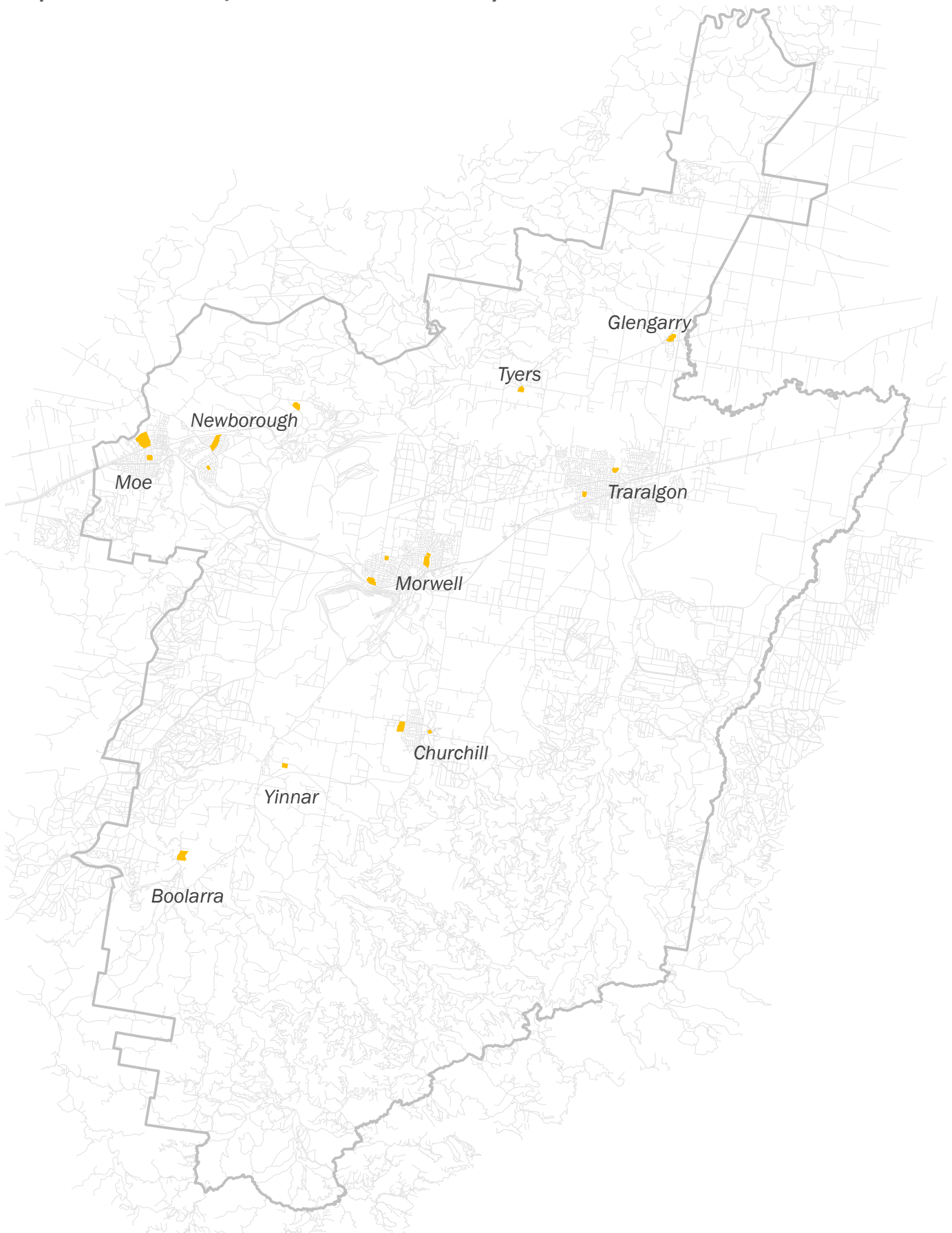
Club	Club's priority one	Club's priority two	Club's priority three	# of playing courts*	Pavillion*	Lighting*	Public toilets*	Change facilities*	Gender appropriate facilities*	Disability accessibility*
1	Pavillion amenities	N/a	N/a	Suitable	Not Suitable	Not Suitable	Suitable	Suitable	Suitable	Not Suitable
2	Change rooms, spectator area and public toilets	N/a	N/a	Suitable	Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Suitable
3	Female friendly change rooms	Public toilets	N/a	Suitable	Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable
4	Female friendly change rooms	New netball court and lighting	New pavillion	Not Suitable	Suitable	Not Suitable	Not Suitable	Not Suitable	Not Suitable	Suitable

The clubs were asked to indicate the extent they were experiencing a number of key issues\*. The club's responses are outlined below:

- » One of the clubs rated lack of youth participation as High
- » Three of the clubs rated a lack of facilities to accommodate the needs of the club as High, and one as Medium
- » All four of the clubs rated the cost of maintaining the venue for your activity as Medium
- » Two of the clubs rated the cost of playing or participating is increasing as Medium
- » Two of the clubs rated disability access to facilities as High, and one Medium
- » Two of the clubs rated difficulty in accessing grant funding as High, and two as Medium.

\*All four of the netball clubs who responded were Football Netball Clubs. The responses for the suitability of their current facilities generally will relate to both AFL and Netball facilities.

**Map 13. Distribution of Netball across Latrobe City**



# Swimming

## Supply overview

Existing Swimming Pools and associated swimming clubs within the City are located at:

Locality	Venue	Club/Association	Facilities/ Ranges
Moe	Olympic Reserve - Moe Olympic Swimming Pool	Moe Swimming Club	8 lane, 50m
	Latrobe Leisure Moe Newborough	Moe Swim Club	6 lane, 25m
Morwell	Latrobe Leisure Morwell	Morwell Swimming Club	8 lane, 25m
		Traralgon Swimming Club	
		Gippsland Flippers Swimming Club	
Churchill	Latrobe Leisure Churchill	Traralgon Swimming Club	6 lane, 25m
Traralgon	Traralgon Swimming Pool	Traralgon Swimming Club	8 lane, 50m
		Latrobe Valley Triathlon Club	
Yallourn North	Yallourn North Swimming Pool	N/a	6 lane, 25m

## Membership

Competitive swimmer numbers (excluding officials and parents/guardians) in Latrobe City are as follows:

	2016	2015	2014
Gippsland Region	236	351	214

## Peak agency

- » Swimming Victoria

## Key strategic documents

- » Strategic Plan 2014-2017.

## Peak agency discussions

Discussions were held with representatives from Swimming Victoria with the main points listed below:

- » The sport is growing steadily across the state however generally experiences cyclic trends in an Olympic Games year and subsequently expect a growth in numbers this year
- » Growth is expected in the Gippsland Region due to a couple of amateur clubs merging with Swimming Victoria affiliated clubs
- » Swimming Australia have launched a new junior program 'Junior Dolphins' which is aimed at increasing junior membership
- » The availability of water space and lane hire are ongoing issues for swimming across Victoria.

## Relevant Council planning

- » Gippsland Regional Aquatic Centre Concept Design.

## Outstanding actions

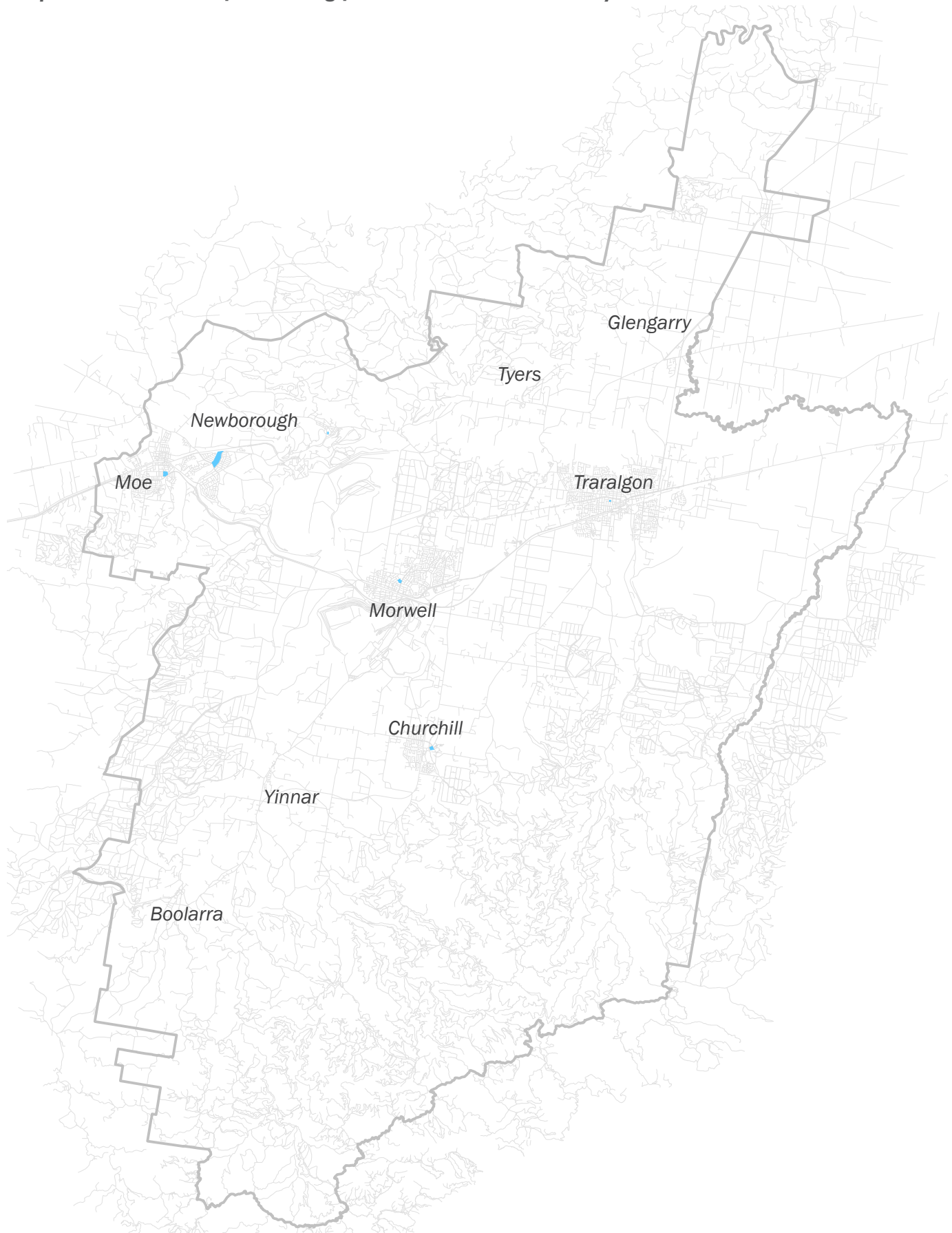
A review of the current planning documents listed above is provided within the Appendix, and shows the details of each outstanding action.

## Key issues - Swimming

None of the City's seven Swimming clubs responded to the survey.

Club	Club's priority one	Club's priority two	Club's priority three	# of playing courts*	Pavillion	Lighting	Public toilets*	Change facilities*	Gender appropriate facilities*	Disability accessibility
-	-	-	-	-	-	-	-	-	-	-

**Map 14. Distribution of Swimming facilities across Latrobe City**



# Tennis

## Supply overview

Existing Tennis facilities and associated clubs within the City are located at:

Locality	Venue	Club/Association	Number of courts
Boolarra	Boolarra Memorial Park (Crown Land, managed by CoM)	Boolarra Tennis Club	4 (2 multiuse)
Churchill	Gaskin Park	Churchill Tennis Club	7
Flynn	Flynn Recreation Reserve (Crown Land, managed by CoM)	Flynn Tennis Club	4
Glengarry	Glengarry Recreation Reserve (Crown Land, managed by CoM)	Glengarry Tennis Club	4 (2 multiuse)
Hazelwood North	Hazelwood North Recreation Reserve	Hazelwood North Tennis Club	4
Moe	Moe Botanic Gardens	Moe Tennis Club	13
Newborough	Monash Reserve	Newborough Tennis Club	8
Morwell	Morwell Tennis Courts	Morwell Tennis Club	10
Toongabbie	Toongabbie Recreation Reserve	Toongabbie Tennis Club	2
Traralgon	Maskrey Reserve	Pax Hill Tennis Club	4
	Eric Taylor Reserve	Pax Hill Tennis Club	2
	Traralgon Tennis Centre	Traralgon Tennis Association	24
Traralgon South	Traralgon South Recreation Reserve	Traralgon South Tennis Club	4*
Tyers	Tyers Recreation Reserve	Tyers Tennis Club	4 (1 multiuse)
Yallourn North	Yallourn North Recreation Reserve (Crown Reserve)	N/a	4
Yinnar	Yinnar Recreation Reserve	Yinnar Tennis Club	4 (2 multiuse)

\* two of these courts are currently unplayable due to poor condition.

## Membership

Membership details for Tennis in Latrobe City are as follows:

Club/ Organisation	2016-2015	2015-2014	2013-2014
Boolarra Tennis Club	11	9	17
Churchill Tennis Club	22	18	25
Flynn Tennis Club	33	-	-
Glengarry Tennis Club	39	-	32
Hazelwood North Tennis Club	5	5	5
Moe Tennis Club	49	33	32
Morwell Tennis Club	78	58	38
Newborough Tennis Club	18	25	21
Pax Hill Tennis Club	56	43	49
Toongabbie Tennis Club	-	9	29
Traralgon South Tennis Club	42	42	50
Traralgon Tennis Association	365	306	361
Tyers Tennis Club	10	13	11
Yinnar Tennis Club	15	13	12
<b>Total</b>	<b>743</b>	<b>574</b>	<b>682</b>

## *Peak agency*

- » Tennis Victoria

## **Key strategic documents**

- » National Tennis Facility Planning and Development Guide
- » Tennis Victoria Places to Play Key Directions to 2020.

## **Peak agency discussions**

Discussions were held with members of Tennis Victoria with the key points listed below:

- » The Gippsland Region has seen an increase in participation for the first year in a while due to the development of new competition structures. This is consistent with an increased participation statewide
- » Tennis Victoria play a club development role and are working closely with clubs to think about other opportunities outside of the regular Saturday fixtures
- » Tennis Victoria support the hierarchy of facilities available within Latrobe City
- » It is acknowledged that there are facilities within Latrobe City that are deficient.

## *Relevant Council planning*

- » Moe Newborough Outdoor Recreation Plan 2015
- » Traralgon Outdoor Recreation Plan 2014
- » Northern Towns Outdoor Recreation Plan 2010
- » Southern Towns Outdoor Recreation Plan 2009
- » Tennis Plan 2008.

## **Outstanding actions**

A review of the current planning documents listed above is provided within the Appendix, and shows the details of each outstanding action.

## Key issues - Tennis

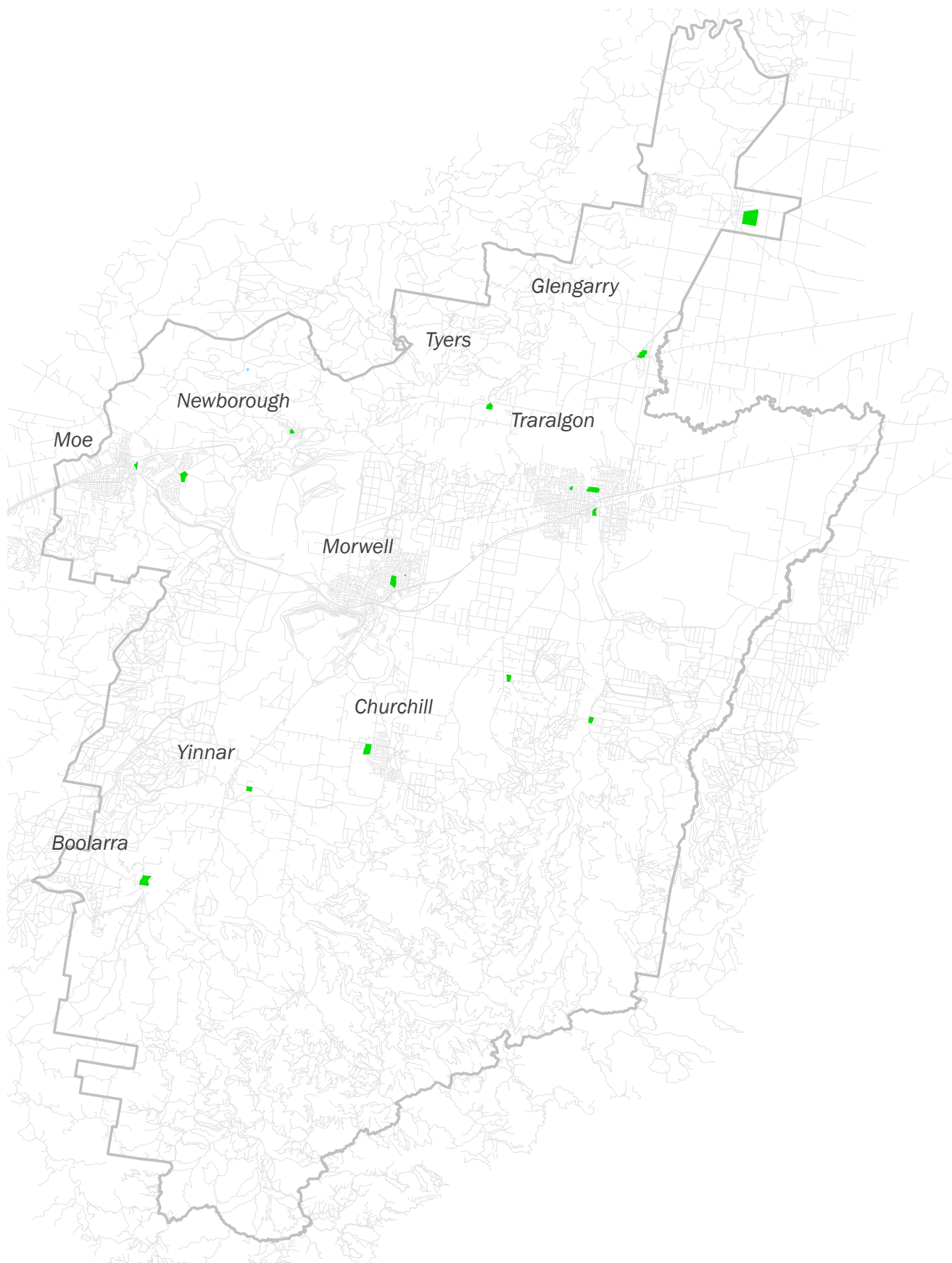
Two of the fifteen Tennis clubs responded to the survey. A summary of the club's identified issues are outlined below.

Club	Club's priority one	Club's priority two	Club's priority three	# of playing courts	Pavillion	Lighting	Public toilets	Change facilities	Gender appropriate facilities	Disability accessibility
1	Wheelchair access inside the venue to upper level	Shade over deck area	N/a	Exceeds needs	Suitable	Suitable	Suitable	Suitable	Exceeds needs	Not Suitable
2	Shade over deck area	N/a	N/a	Suitable	Suitable	Suitable	Suitable	Suitable	Suitable	Not Suitable

The clubs were asked to indicate the extent they were experiencing a number of key issues. The club's responses are outlined below:

- » One of the clubs rated falling membership as Medium
- » One of the clubs rated falling youth membership as Medium
- » One of the clubs rated lack of female participation as High, and the other as Medium
- » One of the clubs rated unable to attract new members as Medium
- » One of the clubs rated the cost of maintaining the venue for your activity as High
- » One of the clubs rated the cost of playing or participating is increasing as Medium
- » Both of the clubs rated disability access to facilities as High
- » One of the clubs rated difficulty in accessing grant funding as Medium.

Map 15. Distribution of Tennis facilities across Latrobe City



# Other sports

A number of individual sports have been identified that operate within Latrobe City with small numbers of facilities, or that are specialised in nature. These sports have been grouped as 'other sports'.

A summary of the current planning documents are listed in the table below, and shows the details of each outstanding action.

Locality	Venue	Club/Association	Outstanding Recommendation	Comment
<b>Cycling</b>				
Newborough	Joe Carmody Athletics Track	Latrobe City Cycling Club	N/a	Any further development relating to Joe Carmody should be made with consideration to the facility being the Regional Facility for athletics and cycling in Latrobe City.
<b>Dog Obedience</b>				
Morwell	Toners Lane Reserve	Gippsland Obedience Dog Club (under a lease)	Morwell Outdoor Recreation Plan 2008 - Extend dog obedience clubrooms to accommodate the baseball club in a multi-use facility and including disability access.	
<b>Gridiron</b>				
Morwell	Maryvale Reserve	Gippsland Gladiators	Grid-iron pitch <ul style="list-style-type: none"> <li>» Improve drainage to pitch</li> <li>» Install field fence</li> <li>» Install seating and shade</li> </ul> Upgrade facility <ul style="list-style-type: none"> <li>» Grid-Iron club</li> <li>» Include change rooms, showers, toilets and club facilities</li> </ul>	The club has folded - no action required until demand is demonstrated
<b>Motor sports</b>				
Moe	Joe Tabuteau Reserve	Latrobe Valley Model Railway Assoc	N/a	Community group - not sporting club
Morwell	Toners Lane Reserve	Gippsland Historical Automobile Club Us and Them Tourers Motorcycle Club	Upgrade auto clubrooms to include disability access and a kitchen upgrade.	Community groups - not sporting clubs

Locality	Venue	Club/Association	Outstanding Recommendation	Comment
<b>Paintball</b>				
Newborough	Monash Reserve	Adrenalin Paintball Club	Moe Newborough Outdoor Recreation Plan 2015 - Dedicated sports pavilion <ul style="list-style-type: none"> <li>» Shared Facility for netball and paintball [allow 300m2]</li> <li>» Including separate storage spaces for paintball</li> <li>» Demolish existing sports pavilion</li> </ul>	
<b>Pigeon Racing</b>				
Moe	Joe Tabuteau Reserve	Moe Pigeon Club	N/a	-
Morwell	Maryvale Reserve	Morwell Racing Pigeon Club	Extend pigeon club room <ul style="list-style-type: none"> <li>» Additional shed/carport for truck access</li> <li>» Kitchenette</li> </ul>	For any further developments, demand needs to be demonstrated
<b>Shooting sports</b>				
Morwell	Toners Lane Reserve (under a lease)	Twin Archery Gippsland Inc	Extend archery safety buffer to ensure the safety of pony club riders in neighbouring parcel of land.	Club's responsibility - funding was provided in 2015/16 by the State Government  Consider a longer term lease in the future
		Boola Valley Archery Club	N/a	-
Traralgon	Eric Taylor Reserve	Small Bore Rifle Club	Upgrade of existing building/pavilion amenities with priority given to accessible toilet provision and improved building security	
		Target Rifle Traralgon	N/a	-
<b>Table Tennis</b>				
Traralgon	Harold Preston Reserve	Traralgon Table Tennis Association	N/a	Club survey response indicated the need for an upgrade to change and toilet facilities, as well as all-ability access to stadium and facilities

Locality	Venue	Club/Association	Outstanding Recommendation	Comment
<b>Indoor Courts</b>				
N.B. The provision of indoor courts through the four Latrobe Leisure venues should be reviewed as part of the planning process for the redevelopment of the Traralgon Sports Stadium.				
Morwell	Latrobe Leisure Morwell	» Latrobe Valley Volleyball » Morwell Basketball Association » Morwell Netball » Morwell Badminton » Gippsland Indonesian Badminton	Latrobe Leisure Morwell - Stadium Revitalisation Plan and Car Parking Assessment 2015 » Minor improvements to fit-out	Netball, basketball and some volleyball to be catered for
Moe Newborough	Latrobe Leisure Moe Newborough	» Moe Volleyball » Latrobe Challengers Basketball » Badminton » Basketball Moe » Netball (Stadium operated competition) » The Keenagers	N/a	Volleyball and basketball to remain the focus
Traralgon	Traralgon Sports Stadium	» Traralgon Amateur Basketball Association » Traralgon Mid-Week Basketball » Latrobe City Energy » Traralgon soft tennis » Walking Club	Catterick Crescent Reserve Master Plan 2015 Redevelop the existing Traralgon Indoor Stadium to provide a five court facility with support infrastructure such as change rooms to cater for a range of indoor sports  Redevelopment of the stadium to include the refurbishment of the show court area for seating and score bench to the northern side and spectator seating to the southern side	Subject to design of upgraded/new centre, continue to be primary basketball stadium while also catering for netball and some badminton
Churchill	Churchill Leisure Centre	» Latrobe City Energy » Junior Netball (Stadium operated competition) » Churchill Junior Basketball » Churchill Senior Basketball » Churchill Volleyball	N/a	Continue catering for basketball and some netball (only existing complying indoor courts)
<b>Volleyball</b>				
Churchill	Latrobe Leisure Churchill	Churchill Volleyball	N/a	Club requested sand (beach) courts adjacent to either Churchill or Moe Stadiums
Moe Newborough	Latrobe Leisure Moe Newborough	-	N/a	
Traralgon	Hubert Osborne Memorial Park	-	N/a	

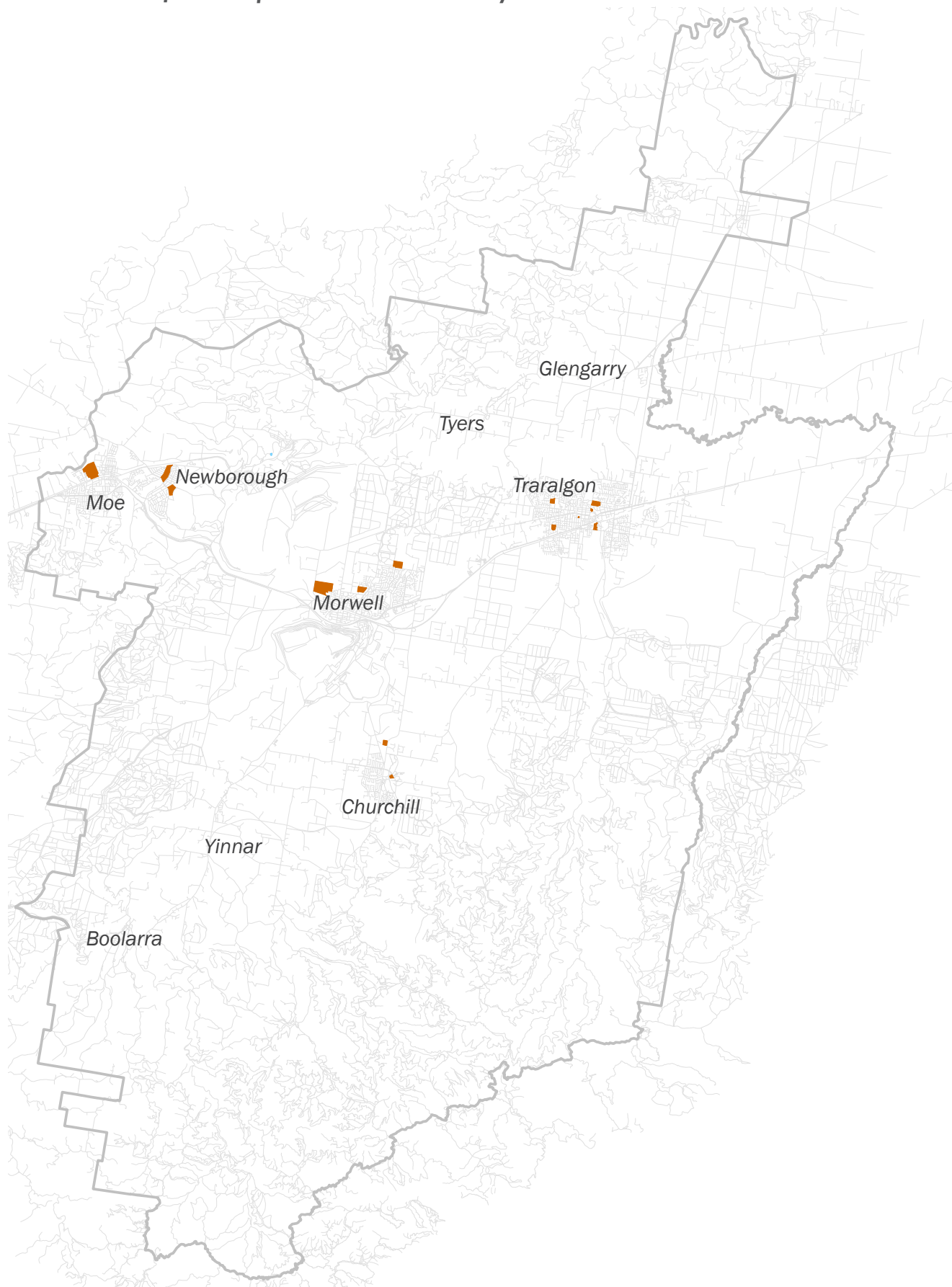
# Key issues - Other Sports

Five clubs representing 'other sports' responded to the survey. A summary of the club's identified issues are outlined below.

Sport	Club's priority one	Club's priority two	Club's priority three	# of playing courts	Pavilion	Lighting	Public toilets	Change facilities	Gender appropriate facilities	Disability accessibility	Summary
Archery	Development of a second ABA archery course	Upgrade of female toilets and showers	Ongoing secure tenure over the site	Suitable	N/a	N/a	N/a	N/a	Not Suitable	Not Suitable	<ul style="list-style-type: none"> <li>» Falling membership - High</li> <li>» Lack of female participation - Medium</li> <li>» Unable to attract new members - Medium</li> <li>» Cannot accommodate growing demand - Low</li> <li>» Lack of facilities to accommodate the needs of the club - Low</li> <li>» Cost of maintaining the venue for your activity - Medium</li> <li>» Disability access to facilities - High</li> </ul>
Croquet	Expansion of the facility to provide an additional court	Realignment of boundary to increase playing area	N/a	Suitable	Suitable	N/a	Suitable	Suitable	Suitable	Suitable	<ul style="list-style-type: none"> <li>» Lack of youth participation - High</li> <li>» Disability access to facilities - Medium</li> </ul>

Sport	Club's priority one	Club's priority two	Club's priority three	# of playing courts	Pavilion	Lighting	Public toilets	Change facilities	Gender appropriate facilities	Disability accessibility	Summary
Mountain Bike	Construct the Haunted Hills Mountain Bike Park	N/a	N/a	N/a	N/a	N/a	N/a	N/a	N/a	N/a	<ul style="list-style-type: none"> <li>» Lack of facilities to accommodate the needs of the club - High</li> <li>» Difficulty in accessing grant funding - High</li> </ul> <p>Master Plan undertaken by Gippsland MTB Club endorsed by Council with Council to continue to seek funding opportunities to implement</p>
Table Tennis	Change room and toilet facilities	All-ability access to stadium and its facilities	N/a	Suitable	Suitable	Suitable	Suitable	Not Suitable	Suitable	Not Suitable	<ul style="list-style-type: none"> <li>» Falling membership - medium</li> <li>» Lack of facilities to accommodate the needs of the club - high</li> <li>» Cost of playing or participating - medium</li> <li>» Disability access to facilities - High</li> <li>» Difficulty in accessing grant funding - High</li> </ul>
Volleyball	Sand (beach) volleyball courts	Access for volleyball in Traralgon	N/a	Suitable	N/a	N/a	Suitable	Suitable	Not Suitable	Not Suitable	<ul style="list-style-type: none"> <li>» Falling membership - Medium</li> <li>» Unable to attract more members - Medium</li> <li>» Cost of playing or participating is increasing - Medium</li> </ul>

Map 16. Distribution of Other Sports across Latrobe City



# Funding options

Following the extensive research and consultation phases of the project, the range of identified sport and recreation improvements and developments have been summarised in the table at the end of this section with the most relevant funding opportunities identified.

It should be noted that funding opportunities often change, and thus, for each development, further investigations should be undertaken to ensure all possibilities are identified at that time. Further, State and Federal Government opportunities often become available without notice and Council needs to ensure that these are taken advantage of wherever possible.

The impact of Council's current financial position also needs to be taken into account. With rate-capping in place, it must be assumed that funds through Council's usual budgetary process will be minimal, and the focus for such funding should be on the improvements required for local facilities so that clubs can continue their operations to the satisfaction of Council, the community and the relevant State Sporting Organisations.

The two most appropriate sources of revenue external to Council and clubs are provided by the Victorian Government and are summarised below.

It should be noted that for any developments on Council owned or managed land, it is recommended that Council be the applicant for such funds. Further, these programs are subject to change with little or no notice.

## *Sport and Recreation Victoria* Community Sports Infrastructure Fund

### **Categories:**

This fund has several categories applicable to sporting facilities within Latrobe City:

- » Better Pools – grants of up to \$3 million are available to provide high-quality aquatic leisure facilities through new or redeveloped aquatic leisure centres
- » Major Facilities – grants of up to \$650,000 (where the total project cost is more than \$500,000, excluding GST) are available to develop or upgrade major district and regional sport and recreation facilities
- » Small Aquatic Projects – grants of up to \$200,000 are available to improve and upgrade aquatic facilities, seasonal pools and develop new water-play spaces
- » Minor Facilities – grants of up to \$100,000 for any one project (where the total project cost is up to \$1,000,000 excluding GST) are available for community sport and recreation groups, working in partnership with local government, to develop or upgrade community sport and recreation facilities
- » Cricket Facilities - grants of up to \$100,000 are available to assist local councils, cricket associations and local cricket clubs to upgrade and develop cricket specific club infrastructure, including new buildings, grounds, and training facilities
- » Female Friendly Facilities – grants of up to \$100,000 are available to build new and upgrade existing, outdated change facilities at sports clubs around the state that cater for female sport, with a focus on promoting female and family friendly environments
- » Planning – funding is available for planning initiatives that address the future sport and recreation needs of communities through better information gathering, consultation and strategic planning, including:
  - Grants of up to \$30,000 for projects focusing on recreation planning or facility feasibility in one municipality
  - Grants of up to \$50,000 for regional planning initiatives that demonstrate inter-municipal needs and financial support from multiple local government authorities
  - Grants of up to \$30,000 for female participation strategies.

## **Better Indoor Stadiums Fund**

Aimed at providing indoor multi-sports stadiums across metropolitan Melbourne and regional Victoria. The fund assists in meeting the community demand for indoor sport and recreation participation opportunities.

Councils may submit one application for funding to the 2017/18 Better Indoor Stadiums Fund and may be successful in receiving up to \$3 million.

## Country Football and Netball Program

The Country Football and Netball Program provides funding (up to \$100,000) to assist country football and netball clubs, associations and umpiring organisations to develop facilities in rural, regional and outer metropolitan locations including:

- » Change room facilities for players and umpires of both genders
- » Development or upgrading of football playing fields
- » Development or upgrading of netball facilities
- » Development or upgrading of lighting facilities.

## *Latrobe Valley Authority*

### Latrobe Valley Community Facility Fund

#### **Active Latrobe Valley (Stream 4)**

Under this initiative, up to \$1 million is available for projects such as:

- » Parks, playgrounds and passive recreational area development
- » Recreational precinct upgrades
- » Sporting facilities and precincts
- » Rail trails and walking tracks
- » Bicycle paths.

Applicants are expected to make a financial contribution to the total project costs (generally accepted as at least 25%).

#### **NOTE:**

Given Council's current financial constraints, the development of sport and recreation facilities for the foreseeable future needs to focus only on local level facilities, especially given the significant State Government funding currently available for regional level facilities.

Table 10. Funding summary

Facility type	Type of improvement	Identified funding sources
Clubhouse/ pavilion upgrades	Addressing issues to create multi-gender use, core and optional components of the Recreation Funding Policy.	<p>Council</p> <ul style="list-style-type: none"> <li>» For core components as outlined in the Recreation Funding Policy</li> </ul> <p>Sport and Recreation Victoria (SRV):</p> <ul style="list-style-type: none"> <li>» Community Sports Infrastructure Fund</li> <li>» Country Football and Netball Program.</li> </ul> <p>Latrobe Valley Authority (LVA)</p> <ul style="list-style-type: none"> <li>» Community Facility Fund - Active Latrobe Valley (Stream 4)</li> </ul> <p>Clubs:</p> <ul style="list-style-type: none"> <li>» Optional components as outlined in the Recreation Funding Policy</li> </ul>
Indoor sports centres	Long term direction for each centre to be developed to cater for certain activities so as to avoid duplication - e.g. Traralgon being the basketball centre.	<p>SRV:</p> <ul style="list-style-type: none"> <li>» Better Indoor Stadiums Fund.</li> </ul> <p>LVA</p> <ul style="list-style-type: none"> <li>» Community Facility Fund - Active Latrobe Valley (Stream 4)</li> </ul> <p>Other funding opportunities as they arise.</p>
Lighting	Sports field lighting to appropriate training/competition standards	<p>Council:</p> <ul style="list-style-type: none"> <li>» As per Recreation Funding Policy.</li> </ul> <p>SRV:</p> <ul style="list-style-type: none"> <li>» Community Sports Infrastructure Fund.</li> </ul> <p>LVA</p> <ul style="list-style-type: none"> <li>» Community Facility Fund - Active Latrobe Valley (Stream 4).</li> </ul>
General Improvements	<p>For example:</p> <ul style="list-style-type: none"> <li>» Field drainage and irrigation</li> <li>» Spectator facilities</li> <li>» Practice facilities</li> <li>» Landscaping</li> <li>» Water bubblers and shaded areas</li> <li>» Additional features such as playgrounds, barbecues, etc.</li> </ul>	<p>Clubs:</p> <ul style="list-style-type: none"> <li>» For optional components under the Recreation Funding policy.</li> </ul> <p>Council:</p> <ul style="list-style-type: none"> <li>» For core components under the Recreation Funding Policy.</li> </ul> <p>SRV:</p> <ul style="list-style-type: none"> <li>» Community Sports Infrastructure Fund <ul style="list-style-type: none"> <li>– Minor Facilities</li> <li>– Cricket Facilities</li> <li>– Female Friendly Facilities.</li> </ul> </li> </ul> <p>LVA</p> <ul style="list-style-type: none"> <li>» Community Facility Fund - Active Latrobe Valley (Stream 4).</li> </ul>
Informal recreation (BMX, etc) - with no club	N/a	Private only - no Council or State involvement



# Appendix One

Outstanding recommendations

## Status of Latrobe City Council Recreation master plan actions/recommendations

I.D Number	Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
1.	<b>Catterick Crescent Reserve master plan</b>	Catterick Crescent	User groups and stakeholders of the Traralgon Sports Stadium	Extend and upgrade the existing Traralgon Indoor Sports Stadium	Project funded	No	Council		The Victorian government has provided \$17 million for the redevelopment of the Traralgon Sports Stadium
2.			Traralgon Imperials Cricket Club, Cumberland Park Junior Football Club	Recondition the oval to suit the needs of cricket and AFL including the provision of a turf cricket wicket	Complete	Yes	Club	Drainage, Irrigation and Surfaces	There is a turf bench on this oval. Drainage and Irrigation issues are currently being experienced by the clubs, however this will be addressed as part of routine seasonal maintenance of the irrigation system. The club has been advise of this.
3.				Recondition to school sports oval to provide a junior playing field to cater for junior AFL, Cricket and school use	Not complete	Yes	Council/Dept of Education	Drainage, Irrigation and Surfaces	
4.				Demolish existing pavilion and redevelop a new pavilion to cater for Cricket & AFL. Clubrooms to include change rooms, canteen/kiosk, social areas, storage and administration	Not complete	Yes	Council	Pavilion	As per the Rec Funding Policy, this pavilion will be upgraded to a local level pavilion only.
5.				Upgrade Training Lights	Not Complete	Yes	Council	Lighting	As per the Rec Funding Policy, this lighting will be upgraded to a local level only. 100 lux.
6.				Provide new synthetic practice cricket wickets with safety netting. This should include storage for the new netting development	Not complete	No	Traralgon Imperials Cricket Club	Not Applicable	As per the Rec Funding policy, Council does not fund the construction of upgrade to cricket nets or additional storage
7.				Public amenities for use by casual users of the reserve to be integrated as part of the clubrooms	Not complete	No	Traralgon Imperials Cricket Club/Cumberland Park Junior Football Club	Not applicable	As per the Rec Funding policy, this pavilion will be upgraded to a local level pavilion. Any additional infrastructure is required to be funded by the club/s
8.				Provide a range of facilities to support unstructured recreation opportunities around the site including new playground, new half-court basketball/netball area, shelters and bbqs, tables and seating	Not complete	No	Council – LCC Play Space Strategy	N/A	

9.				Provide integrated pathway around the site to encourage informal walking/jogging	Not complete	No	Council – LCC Tracks Trails and Paths Strategy Council	N/A	
10.				Upgrade existing car park adjacent to the indoor stadium to cater for the expanded indoor stadium and the sporting oval	Project funded	No	Council	N/A	The Victorian government has provided \$17 million for the redevelopment of the Traralgon Sports Stadium
11.				Improve traffic management around the site, particularly on the western side adjacent to the school. This should include the provision of a school drop off and pick up area	Project funded	No	Council	N/A	The Victorian government has provided \$17 million for the redevelopment of the Traralgon Sports Stadium
12.				Develop new car parking area to cater for the new clubroom and adjoining school drop off – pick up area	Not complete	Yes	Council	N/A	Will be undertaken as part of the development of a local level pavilion,
13.				Provide a new 500 mm high fence around the oval perimeter to protect the oval from vandalism.	Not complete	Yes	Council and Clubs	Drainage, Irrigation and Surfaces	As per the funding policy and sporting reserves pavilion license, all fencing will be constructed at 0.9 metres. Clubs must also contribute 50% of the overall cost
14.				Consider improved drainage works to oval	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
15.				Develop a detailed landscape plan for the site to include indigenous species	Project funded	Yes	Council	N/A	Will be completed with the redevelopment of the Traralgon Sports Stadium



25.					Upgrade the existing tennis clubrooms, including improved disability access and toilet facilities	Not complete	Yes	Council	Pavilion	
26.					Provide additional spectator amenities around the courts, including new seating and picnic shelter and security lighting	Not complete	No	Club	N/A	The Rec Funding policy does not fund this type of infrastructure
27.					Build a new rebound wall to the south of the existing clubrooms, to provide a practice areas as well as activation of this side of the reserve	Not complete	No	Club	N/A	The Rec Funding policy does not fund this type of infrastructure
28.					Bowls Club – Construct a bowling green east of the existing Gaskin Park Stadium, with adequate space to the north to allow for the future addition of a second green. This position will provide bowlers with direct access to Gaskin Stadium and new change rooms	Project complete				
29.					Community pavilion – Retain the existing Gaskin Park Stadium and construct a new building directly to the north to provide improved male and female change facilities for players, umpires, public toilets, first aid facilities and a canteen. This extension will provide for a central pavilion which services both ovals, the netball courts, the bowls club and spectators	Not complete	Yes	Council	Pavilion	This pavilion will be upgraded to a local level pavilion as per the Recreation Infrastructure Funding Policy
30.					Enhance the new building and create a comfortable and vibrant community precinct through the introduction of a new paved plaza area between the two ovals, which provides for a covered space on either side as well as additional lighting, seating, shade and landscaping	Not complete	No	Council	N/A	This project is not a recreation infrastructure project that encourages physical participation.
31.					Picnic Area – Create a new picnic area and playground areas between the two ovals which incorporates bbqs, shelters and seating. The new playground will provide a family-friendly, safe space for young children to play on busy game days away from access roads and close to community facilities	Not complete	No	Council	N/A	This action should be considered as part of the LCC Play Space Strategy and Improvement Plan



Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
34.	Maryvale Reserve	Latrobe Cricket Club, Latrobe Valley Umpires, Morwell Pigeon Club, Morwell CFA Urban Fire Brigade	Landscape – All actions  Club Facilities – Upgrade the existing cricket/umpires pavilion to include a second story for function space, kitchen, bar, store and amenities. Meeting and training facilities would remain of the first level with the kiosk, change rooms and umpires room	Not complete	No	Council/Community	N/A	Not a recreation project
35.				Not Complete	Yes	Council	Pavilion	This pavilion will be upgraded to a local level pavilion only as per the Recreation Infrastructure Funding Policy. Council will not fund a second story, additional storage, bar facilities or function space.
36.			Maltese Club pavilion – Increase the size of the Maltese club to provide additional program space, upgrade the kitchen and connect to the sewer	Not complete	No	Maltese Club	N/A	This facility is not owned/managed or maintained by Council and it is the club's responsibility to fund all improvements.
37.			Upgrade the CFA/Gridiron pavilion to include four change rooms, social area, storage and toilets	Not complete	Yes	Council	Pavilion	The Gridiron Club have folded since the development of this master plan. This pavilion will be upgraded to a local level pavilion only.
38.			Pigeon Club – Increase the size of the pigeon club building by adding a carport with roller door and provide a kitchenette	Not complete	No	Club	N/A	This building is not owned/managed/maintained by Council. Any improvements to the building is the responsibility of the club.
39.			Sports Grounds – Upgrade the Gridiron pitch to include surface upgrades, drainage, a fence around the ground, spectator seating, shade and bbq	Not complete	Yes	Council	Not applicable – This pitch is not currently being actively used	As per the funding policy and sporting reserves pavilion license, all fencing will be constructed at 0.9 metres. Clubs must also contribute 50% of the overall cost.
40.			Improve the senior cricket ground by installing irrigation and improved drainage between the senior and juniors ovals	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
41.			Provide a high fence at the back on the junior oval to prevent stray balls entering the wetlands	Not complete	No	Club	N/A	The Recreation Infrastructure Funding Policy identifies this type of infrastructure as a club responsibility.
42.			Parking & Access – All	Not complete	No	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking asset replacement plans.
43.			Unstructured Recreation Opportunities – All actions	Partly funded	No	Council	N/A	A local level play space will be constructed at Maryvale Reserve during 2017/18.
44.			General – Demolish the old cricket nets and relocate to the north west corner of the reserve	Not complete	No	Club	N/A	The Recreation Infrastructure Funding Policy identifies this type of infrastructure as a club responsibility.
45.			Provide upgraded fire brigade facilities including marshal track and existing surface upgrades	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	

46.			Provide additional training lights on the gridiron pitch and senior cricket ground	Not complete	Yes	Council	Lighting	
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	Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
47.	<b>Morwell Outdoor Recreation Plan</b>	Toners Lane Reserve	Twin City Archers, Morwell Baseball Club, Gippsland Dog Obedience Club, Morwell Pony Club, Us & Them Tourers, Gippsland Historical Automobile Club	Improve surface of access roads and Pony club access point	Complete				
48.		Toners Lane Reserve		Provide a safety net for the baseball diamonds	Complete				
49.				Extend archery safety buffer	Complete				
50.				Improve power supply to reserve	Not complete	No	Club	N/A	As per the funding policy, general power upgrades not part of an overall core component project will be the responsibility of the club as it does not directly impact and grow participation.
51.				Extend Dog Obedience clubrooms to accommodate the baseball club in a multi-use facility and including disability access	Not complete	Yes	Council	Pavilion	
52.				Install a water tank to improve water supply to the baseball diamonds	Not complete	No	Club		
53.				Upgrade lighting to the Baseball diamonds	Not complete	Yes	Council	Lighting	
54.				Repair fencing around Baseball facility	Not complete	No	Club		
55.				Upgrade the auto clubrooms to include disability access and kitchen upgrade	Not complete	No	Club	Pavilion	This building is not owned by Council
56.				Upgrade the motorcycle clubrooms to include disability access	Not complete	No	Club	Pavilion	This building is not owned by Council
57.				Install a water tank to improve water supply to the Archery Club	Project complete				
58.				Improve fences around pony club facility	Project complete				
59.				Improve surface of baseball diamonds including sub-base surface drainage	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	

Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
60.	Morwell Recreation Reserve & Keegan Street	Morwell Football Club, Morwell Cricket Club, Morwell Croquet Club, Gippsland Power, AFL Gippsland, Central Gippsland Cricket Association, Netball Victoria	All actions identified in the Morwell Outdoor Recreation Plan for Morwell Recreation Reserve & Keegan Street Reserve are superseded by the Morwell Recreation Reserve Precinct Master Plan.					
61.	Northern Reserve	Morwell Junior Football Club (formerly Morwell Tigers Junior Football Club, RSL Junior Football Club)	Redevelop clubrooms into a multi-use facility incorporate public toilets and demolish existing toilet block	Project completed				
62.			Review safety of the drainage outlet behind the clubroom facilities	Project complete				
63.			Address drainage issues by installing a drainage swale along the northern boundary of the site	Project complete				
64.			Extend the perimeter fencing around the entire oval	Project complete				
65.			Provide parallel parking around the eastern perimeter of the reserve	Project complete				
66.			Define and consolidate existing parking area adjacent to Holmes Road	Not complete				This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking asset replacement plans.
67.			Improve surface of oval and oval irrigation	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
68.			Install shielded training lights on the oval and provide lighting in the car park	Not complete	Yes	Council	Lighting	The Morwell Junior Football Club has recently advised Council that they will be installing security lighting at the reserve following a successful grant application.
69.			Install picnic facilities to complement the informal recreation facilities	Project complete				In 2016, the adjoining play space at Northern Reserve was upgraded to include seating and other leisure infrastructure.

70.				Provide screen planting on western boundary	Not complete	Yes	Council	N/A	
71.	Morwell Park Netball Centre	Morwell Netball Association		Install new roof on netball clubrooms	Project complete				
72.				Replace seating around Netball courts and provide additional shelters	Project complete				
73.				Upgrade courts to meet N.V standards	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
	Maryvale Reserve	Latrobe Cricket Club, Maltese Club, Latrobe Valley Umpires, Morwell CFA Urban Fire Brigade, Morwell Pigeon Club		All actions identified for Maryvale Reserve in the Morwell Outdoor Recreation Plan have been superseded by the Maryvale Reserve master plan (2016)					
74.	Ronald Reserve	Morwell East Football Netball Club, Pegasus Soccer Club, Morwell Tennis Club		Extend the netball court runoff to meet standards and investigate potential for warm up court in the future	Project complete				
75.				Widen access road into the reserve, install signage, improve definition of parking areas and install traffic island between road and car park	Project complete				
76.				Install removable barriers in front of soccer and football/cricket buildings to prevent vehicular access	Project complete				
77.				Upgrade area surrounding soccer pitch including drainage and irrigation	Project underway	Yes	Council	N/A	Irrigation has been installed, however the drainage surrounding the ground will be completed during 2017/18.
78.				Renovate AFL clubrooms	Not complete	Yes	Council	Pavilion	A design for the upgrade of the AFL pavilion was completed during 2016.
79.				Undertake improvements to coaches boxes and seating around the ground	Not complete	No	Club	N/A	Coaches boxes are sport specific infrastructure which is not funded by Council
80.				Upgrade Soccer clubrooms	Not complete	Yes	Council	Pavilion	
81.	Crinigan Road South Reserve	Fortuna 60 Soccer Club, St Vincents Cricket Club		Extend the refurbish clubrooms as a multi-use pavilion and incorporating public toilets. Demolish existing public toilets	Project complete				

82.					Enclose and extend the existing spoon drain	Project complete						
83.					Install removable bollards near change room facility to prevent vehicular access	Project complete						
84.				Yes	Improve the surface of the cricket oval. Explore options for improve irrigation including the installation of water tanks	Not complete	Council	Drainage, Irrigations and Surface				
85.					Install training lights on the sub-junior soccer pitch	Project complete						
86.				Yes	Improve surface and define extent of car ark and install lighting	Not complete	Council	N/A				This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking asset replacement plans
87.				Yes	Improve path access to adjacent resident court heads	Not complete	Council	N/A				This action does not relate to the Recreation Infrastructure Funding Policy and future projects should be considered as part of the actions emanating from the Tracks Trails and Paths Strategy and Implementation Plan
88.		Airlie Bank Reserve		Yes	Develop as a local neighbourhood park with landscaping and tree planting	Not complete	Council	N/A				This action should be considered as part of the LCC Play Space Strategy and Improvement Plan
89.				Yes	Multi-use open space area, for potential use as an overflow training venue/secondary sports ground	Not complete	Council	Drainage, Irrigation & Surfaces				

	Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
90.	<b>Moe Newborough Outdoor Recreation Plan</b>	Ted Summerton Reserve	Moe Football Netball Club, Moe CFA Urban Fire Brigade, Moe Cricket Club	Improve Irrigation	Project complete				
91.				Develop external access to the pavilion for users	Not complete	Yes	Council	Pavilion	
92.				Provide additional storage for football adjoined to the existing storage facility	Not complete	No	Club	N/A	As per the Recreation Infrastructure Funding policy, additional storage is the responsibility of the club
93.		Joe Tabuteau Reserve	Moe Junior Football Club, Moe Cricket Club, Model Aero Club	Existing Netball Courts – Convert courts to car park (when club is relocated to Monash Reserve)	Not complete	Yes	Council	N/A	
94.				Provide sealed car parking along Savages Road and a footpath to both entries	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking asset replacement plans
95.				Create a small amount of park near court 1 near the Netball Courts	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking asset replacement plans
96.				Improve access to sports fields from Mitchells Road	Not complete	Yes	Council, Moe Racing Club	N/A	
97.				Provide a sealed and marked car park	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking asset replacement plans
98.				Existing vehicle access via race track to be retained	Not action required				
99.				Improve signage to direct sports field user to entry of Mitchell's road	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking asset replacement plans
100.				Pavilion upgrade	Project complete				
101.				Play Spaces	Not complete	Yes	Council	N/A	A master plan design has been undertaken and will be presented to Council for endorsement in late 2017.
102.		Olympic Reserve	Moe Soccer Club,	Improve drainage on the east side of the pitch 1	Project complete				
103.				Provide drainage around the ground near pitch 1	Project complete				
104.				Upgrade lighting on pitch 1 to competition standards	Not complete	Yes	Council	Lighting	As per the funding policy Council will upgrade to local level standards with a maximum of 100 lux
105.				Install irrigation	Project complete				
106.				Improve drainage on pitch 2	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	

107.				Provide drainage around the ground near pitch 2	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
108.				Improve lighting to pitch 2	Not complete	Yes	Council	Lighting	
109.				Retain existing Bocce pitch	Not complete	No	N/A	N/A	This club is no longer operating at the venue
110.				Pedestrian access from South St to pavilion	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding Policy and future projects should be considered as part of the actions emanating from the Tracks Trails and Paths Strategy and Implementation Plan
111.				Extend clubrooms to include social rooms	Not complete	No	Club	N/A	The club have access and full use of the existing swimming club social rooms
112.				Two additional change facilities in the pavilion	Not complete	Yes	Council	Pavilion	
113.				Improve car parking – all actions	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking asset replacement plans
114.	Moe Botanical Gardens	Moe Tennis Club		Reconstruction of tennis courts	Project complete				
115.				Retain existing access to community use courts	Project complete				
116.				Re-establish courts removed to open space	Project complete				
117.				Expand tennis pavilion	Not complete	Yes	Council	Pavilion	Pavilion will be upgraded to a local level pavilion standard as per the Recreation Infrastructure Funding Policy
118.				Connections – all actions	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding Policy and future projects should be considered as part of the actions emanating from the Tracks Trails and Paths Strategy and Implementation Plan
119.				Provide a 1.2-metre-high fence to create a dog off-lead area	Not complete	Yes	Council	N/A	This action is the responsibility of the Local Laws Department
120.				Play Space – all actions	Not complete	Yes	Council	N/A	This action should be considered as part of the LCC Play Space Strategy and Improvement Plan
121.	WH Burrage Reserve	Newborough Yallourn United Soccer Club, Moe Baseball Club, Newborough Cricket Club		New Soccer pitch 3	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
122.				Upgrade Baseball Diamond – replace back net	Not complete	No	Club	N/A	As per the Recreation Infrastructure Funding policy, safety nets are the responsibility of the resident club
123.				Provide lighting in front of the club facility	Project complete				
124.				Provide a second baseball diamond	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
125.				Upgrade net to 6m	Not complete	No	Club	N/A	As per the Recreation Infrastructure Funding policy, safety nets are the responsibility of the resident club.

126.				Provide player dug out	Not complete	No	Club	N/A	As per the Recreation Infrastructure Funding policy, safety nets are the responsibility of the resident club.
127.				Cricket – improve drainage to oval	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
128.				Modify turf wickets to 5 pitches	Not complete	No	Club	N/A	As per the Recreation Infrastructure Funding policy, turf wickets are the responsibility of the resident club.
129.				Install irrigation and drainage to Cricket/Baseball	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
130.				Upgrade lighting to pitch 1 to match standard	Not complete	Yes	Council	Lighting	As per the funding policy Council will upgrade to local level standards with a maximum of 100 lux
131.				Install irrigation to pitch 2	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
132.				Upgrade drainage to pitch 2	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
133.				Upgrade Baseball/Cricket pavilion	Not complete	Yes	Council	Pavilion	A design for the upgrade of this pavilion was completed in 2017
134.				Upgrade Soccer pavilion	Not complete	Yes	Council	Pavilion	A design for the upgrade of this pavilion was completed in 2016.
135.				Provide new cricket nets with retractable nets	Not complete	No	Club	N/A	As per the Recreation Funding Policy, nets are the responsibility of the tenant club
136.				Provide new ticket box	Not complete	No	Club	N/A	As the Recreation Infrastructure Funding Policy, ticket boxes are the responsibility of the tenant club
137.				Car Parking/Access road/pathway – all actions	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking asset replacement plans
138.	Monash & WH Corrigan Reserve	Monash Soccer Club, Adrenalin Paintball, Newborough Tennis Club		Redevelop existing tennis court to multi-use netball/tennis courts with lights	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
139.				Demolish existing pavilion and reconstruct a new multi-use pavilion	Not complete	Yes	Council	Pavilion	This pavilion will be constructed to a local level standard
140.				Upgrade drainage to pitch 1	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
141.				Drainage and Irrigation to pitch 2	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
142.				Upgrade lighting to pitch 1 to match standards	Not complete	Yes	Council	Lighting	As per the funding policy Council will upgrade to local level standards with a maximum of 100 lux
143.				Re-size pitch 2 to standard size	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
144.				Upgrade lighting on pitch 2	Not complete	Yes	Council	Lighting	
145.				Install low level bollard style fencing around pitch 2	Not complete	Yes	Council	N/A	Funding for this project could be provided through LCC's annual Community Grants program

146.				Pathways/Play Spaces – all action	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding Policy and future projects should be considered as part of the actions emanating from the Tracks Trails and Paths Strategy and Implementation Plan and the Tracks Trails and Paths Strategy
147.				Car Parking – all actions	Not complete	Yes	Council	N/A	Car parking linked to the construction of the pavilion will be incorporated into this project. Car parking projects that do not relate to the Recreation Infrastructure Funding policy should be considered as part of Council's other road/car parking asset replacement plans
148.				Vegetation – Plant new indigenous vegetation around the reserve	Not complete	Yes	Council	N/A	This action will be the responsibility of the Environment Team.
149.	Northern Reserve Newborough	Newborough Football Netball Club, Newborough Junior Football Club		New, unstructured junior oval with AFL goals posts	Funding provided for design in 17/18	Yes	Council	N/A	Design will be completed during 2017/18
150.				Netball Courts – Upgrade lighting to netball courts	Not complete	Yes	Council	Lighting	
151.				Improve drainage to the oval	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
152.				Upgrade lighting to the oval	Not complete	Yes	Council	Lighting	
153.				Install irrigation to the oval	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
154.				Upgrade change facilities for juniors and women	Not complete	Yes	Council	Pavilion	
155.				Parking & Access – All actions	Not complete	Yes	Council		Car parking linked to the construction of the pavilion will be incorporated into this project. Car parking projects that do not relate to the Recreation Infrastructure Funding policy should be considered as part of Council's other road/car parking asset replacement plans

Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
<b>Southern Towns Outdoor Recreation Plan</b>	Gaskin Park	Churchill Football Club, Netball Club, Churchill Junior Football Club, Churchill Tennis Club, Churchill Bowls Club	All actions identified in this master plan for Gaskin Park have been superseded by the Gaskin Park master plan					
156.	Andrew's Park West	Churchill Baseball Club, Churchill Cricket Club	Ground Irrigation and Drainage	Not Complete	Yes	Council	Drainage, Irrigation & Surfaces	
157.			Pavilion Upgrade – unisex, multi-use	Not Complete	Yes	Council	Pavilion	
158.	Boolarra Memorial Park	Boolarra Football Netball Club, Boolarra Cricket Club, Boolarra Pony Club, Boolarra Tennis Club	Refurbish change rooms as a multi-use facility for football, netball, cricket and tennis	Project complete				
159.			Demolish public toilets no longer required after redevelopment	Project complete				
160.			Upgrade surface of main oval and improve drainage	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
161.			Netball and tennis court improvements	Project complete				
162.			Develop new Pony club first aid/storage building, install water tanks	Not complete	Yes	Council/Club	Pavilion	Funding to be provided for first aid, however club will need to contribute to storage, as per Recreation Funding Policy
163.			Develop equestrian cross country course and holding pens	Project complete				
164.			Develop equestrian round yard	Project complete				
165.			Develop equestrian dressage arena	Project complete				
166.	Callignee Recreation Reserve	CATS Cricket Club	Council is progressing plans for the development of a Callignee Community Centre	Project complete				
167.	Hazelwood South Reserve	Churchill RAMS Soccer Club	Install competition standard lighting to pitch 1	Project complete				

168.				Temporary seal entrance to reserve to improve safety prior to entrance upgrade	Project complete				
169.				Provide barrier along eastern boundary	Project complete				
170.				Improve entrance, parking, roadways and create paths into reserve	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking asset replacement plans
171.				Formalise open space within picnic facilities	Not complete	Yes	Council	N/A	This action should be considered as part of the LCC Play Space Strategy and Improvement Plan
172.				Consolidate social and change room facilities and remove shipping containers	Not complete	Yes	Council	Pavilion	A design for the change facility was completed in 2016.
173.	Flynn Recreation Reserve	Flynn Tennis Club		Block vehicular access to tennis courts	Project complete				
174.				Remove asphalt mound around hall and install spoon drain	Project complete				
175.				Resurface courts 3 & 4	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	A design for the reconstruction of all (4) courts as completed in 2017.
176.				Upgrade tennis court fencing and net posts	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	As above
177.				Consider upgrade to the hall and public toilets to improve disability access for reserve users.	Not complete	Yes	Council	Pavilion	A design for the reconstruction of the hall was completed in 2016.
	Hazelwood North	Hazelwood North Tennis Club, Hazelwood North Cricket Club		All actions relating to Hazelwood North Reserve has been superseded by the Wairren Terrace Reserve master plan	N/A				
	Traralgon South Recreation Reserve	CATS Cricket Club, Traralgon South Badminton Club		All actions relating to Traralgon South Recreation Reserve have been superseded by the Traralgon South Recreation Reserve master plan	N/A				
178.	Yinnar Recreation Reserve	Yinnar Football Netball Club, Yinnar Tennis Club, Yinnar Cricket Club?		Redevelop change rooms at eastern oval to accommodate judo and public toilets	Project complete				
179.				Install water tanks to recycle runoff from clubrooms to irrigate the turf wicket	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
180.				Netball Pavilion construction	Not complete	Yes	Council	Pavilion	
181.				Upgrade the septic/sewage system	Not complete	Yes	Council	N/A	

182.					Install dedicated drinking water supply at Eastern oval	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
183.					Install Irrigation on main oval	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
184.					Install lighting to the eastern oval	Not complete	Yes	Council	Lighting	
185.					Formalise parking on the southern side of the multi-use netball/tennis courts and norther permitter of the tennis courts	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking asset replacement plans
186.					Extend netball court run-off to meet standards	Project complete				
187.					Allow clubs to construct a combined scoreboard/gatekeeper's facility	Project complete				
188.					Install lighting to netball/tennis courts	Not complete	Yes	Council	Lighting	
189.					Install lighting at reserves main entry	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans

	Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
190.	<b>Northern Towns Outdoor Recreation Plan</b>	Glengarry Recreation Reserve	Glengarry Football Netball Club, Glengarry Cricket Club, Glengarry Tennis Club	Reconstruction of netball/tennis courts – all actions	Project complete				
191.				Install water tanks to recycle water to complement water bore	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
192.				Install irrigation on Fred King Oval	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
193.				Undertake top dressing of Fred King Oval	Not complete	No	Club	N/A	This is a maintenance action, and the responsibility of the Glengarry Recreation Reserve Committee of Management
194.				Install new coaches boxes and spectator shelter on Don Duncan Oval	Project complete				
195.				Consolidate cricket facilities by relocating cricket nets to Doug Timmins Oval	Not complete	No	Club	N/A	As per Recreation Funding Policy, clubs are responsible for cricket nets
196.				Allow clubs to upgrade main pavilion	Not complete	N/A	Committee of Management		
197.				Allow cricket club to undertake internal improvements to clubroom	Not complete	N/A	Committee of Management		
198.				Connect power to public toilets	Not complete	N/A	Not required		
199.				Install bollards along roadways to prevent vehicles from accessing Doug Timmins and Don Duncan Oval	Not complete	No	Committee of Management	N/A	
200.				Seal school drop-off roadway along eastern boundary of Fred King Oval	Project complete				
201.				Seal roadway from reserve entrance to main pavilion	Not complete	No	Committee of Management	N/A	
202.				Improve definition of car park adjacent to net/tennis courts	Not complete	No	Committee of Management	N/A	
203.				Upgrade path/trail around the perimeter and install fitness stations	Not complete	Yes	Council	N/A	This action relates to the Tracks Trails and Paths Strategy & Implementation Plan
204.				Upgrade area and facilities for Agricultural show including fencing, ramps and access to water	Not complete	No	Committee of Management	N/A	
205.				Expand existing storage shed and compound	Not complete	No	Committee of Management	N/A	As per the Recreation Infrastructure Funding policy storage is the responsibility of the Committee of Management
206.				Develop a program for progressive replacement of existing trees and plant shade trees around the oval	Not complete	No	Committee Of Management	N/A	

207.	Toongabbie Recreation Reserve	Toongabbie Cricket Club, Toongabbie Pony Club	Develop new club facility west of the tennis courts	Project complete					
208.			Resurface tennis courts	Project complete					
209.			Connect equestrian facilities to power	Not complete	Yes	Council	Lighting		
210.			Complete development of riding arena	Project complete					
211.			Upgrade public toilets and provide access for people with a disability	Not complete	Yes	Council	Pavilion		
212.			Reposition equestrian entrance gates further into reserve and repair fence where required	Project complete					
213.			Install picnic facilities for spectators and reserve users	Not complete	No	Committee of Management Council	N/A		
214.			Upgrade and consolidate equestrian clubroom facilities	Not complete	Yes	Council	Pavilion		
215.			Upgrade cricket nets in same location	Project complete					
216.			Install a cricket sight screen	Not complete	No	Club	N/A		As per Recreation Funding Policy, cricket nets are the responsibility of the club.
217.			Provide additional seating and shelters	Not complete	No	Committee of Management Council	N/A		
218.			Access bore water for main oval	Not complete	Yes	Council	Drainage, Irrigation and Surfaces		
219.			Upgrade access road by stabilising the surface	Not complete	Yes	Council	N/A		This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans
220.			Assess compliance of children's playground to Australian standards and undertake any necessary improvements	This action is completed annual by Latrobe City Council					
221.			Upgrade skate park in accordance with the Latrobe City Skate BMX Plan	Project complete					
222.	Toongabbie Village Green	Toongabbie Cricket Club	Install low Federation style fence at key locations around the reserve	Project complete					As per the funding policy and sporting reserves pavilion license, all fencing will be constructed at 0.9 metres. Clubs must also contribute 50% of the overall cost
223.			Plant shrubs north of Mechanics Institute	Project complete					
224.			Install seating between trees along southern boundary	Project complete					

225.	Tyers Recreation Reserve	Traralgon Tyers United Football Netball Club, Tyers Tennis Club, Tyers Soccer Club	Improve landscaping by permitter planting of high trees	Project complete					
226.			Seal reserve entrance and upgrade gravel access roads, install speed humps where required	Project complete					
227.			Improve definition of car parking	Not complete	Yes	Council	N/A		This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans
228.			Clean out drain at reserve entrance and improve amenity	Not complete	Yes	Council	N/A		This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans
229.			Develop shade/shelter at multi-use court	Project complete					
230.			Install court lighting	Not complete	Yes	Council	Lighting		
231.			Plant windbreak along southern perimeter of courts	Not complete	No	Committee of Management	N/A		
232.			Refurbish AFL clubrooms to include adequate toilet and change facilities for females, umpires, netballers and tennis players	Project complete					
233.			Improve drainage on main oval and install an irrigation system	Not complete	Yes	Council	Drainage, Irrigation and Surfaces		
234.			Improve training lights for main oval	Not complete	Yes	Council	Lighting		A funding proposal was lodged for the 2018/19 CSIF Program in 2017.
235.			Upgrade Soccer change facilities for female players and referees and improve canteen facilities, storage and disability access	Project complete					
236.			Provide perimeter fencing around soccer pitch	Not complete	No	Club	N/A		As per Recreation Funding policy, this type of fencing is the responsibility of the tenant club.
237.			Upgrade surface of soccer pitch including camber improvements and investigation options for water re-use	Not complete	Yes	Council	Drainage, Irrigation and surfaces		
238.			Allow football and soccer clubs to upgrade their own social club facilities	No action required					
239.			Investigate the potential future development of a multi-purpose building to cater for all user groups	Action completed					There is no desire by either user group to further this action.
240.	George Bates Reserve	Yal/Yallourn North Football Netball Club	Resurface netball courts and address drainage and compliance issues	Not complete	Yes	Council	Drainage, Irrigation and Surfaces		

241.				Develop a half court/warm up area adjacent to the existing court	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
242.				Build a small clubroom with toilets and change facilities for netball	Not complete	Yes	Council	Pavilion	
243.				Allow clubs to refurbish pavilion	Not complete	Yes	Council	Pavilion	As per the Recreation Funding Policy, clubs are not permitted to undertake works to Council owned assets.
244.				Increase capacity of power supply for improved ground and lighting	Not complete	Yes	Council	Lighting	As per the funding policy, general power upgrades not part of an overall core component project will be the responsibility of the club as it does not directly impact and grow participation.
245.				Extend lighting to netball court	Not complete	Yes	Council	Lighting	
246.				Top dress oval and investigate options to improve drainage and water re-use	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	\$25,000 has been allocated from the 17/18 LCC budget to investigate drainage problems.
247.				Assess retaining wall supporting northern car parking and undertake repairs as necessary	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans
248.				Install removable barriers in front of the pavilion and grandstand to prevent vehicular access	Project complete				
249.				Improve provision of shade by planting mature trees in key locations	Project complete				
250.				Address septic system	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans
251.				Develop a multi-use path/trail to the reserve from the town	Not complete	Yes	Council	N/A	Funding has been provided for a desktop analysis of this project during 17/18.
252.	Yallourn North Oval	Yallourn North Junior Football Club, Yallourn North Cricket Club		Replace floor in community hall.	Not complete	No	Committee of Management		
253.				Consolidate buildings by extending & refurbishing the hall. Demolish public toilets and change facilities	Project complete				
254.				Relocate cricket nets	Not complete	No	Club	N/A	As per Recreation Funding Policy, cricket nets are the responsibility of the tenant club.
255.				Develop two multi-use courts at either the site of the existing courts or within the school grants	Not complete	No			There is no longer a tennis club in Yallourn North. The existing courts have been improved by YNAG to service any community use.
256.				Decommission remaining dis-used courts and use for parking	Not complete	Yes	Council	N/A	This project should be referred to the capital works budget to remove courts.
257.				Top dress oval and improve drainage	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
258.				Install removable bollards in front of the hall and recreation facilities to prevent vehicular access	Project complete				

259.					Widen reserve entrance to provide a dual entry/exit	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans
260.					Upgrade surface of gravel access road within the reserve	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans
261.					Improve amenity of reserve through landscaping	Not complete	No	Committee of Management		

	Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
262.	<b>Traralgon South Recreation Reserve master plan</b>	Traralgon South Recreation Reserve	CATS Cricket Club, Traralgon South Tennis Club, Traralgon South Badminton Club	Installation of new drainage measures to ensure that the oval surface quality is maintained through summer, whilst also being adequately drained in winter for usage by the community and the adjacent primary school	Not complete	Yes	Council	Drainage, Irrigation & Surfaces	
263.				Upgrades to the existing cricket pavilion on the eastern side of the oval to incorporate additional change rooms and new toilets facilities	Not complete	Yes	Council	Pavilion	A funding proposal has been submitted to the 18/19 CSIF Program in 2017.
264.				Community Hall – all actions	Project complete				
265.				Skate Park – all actions	Project complete				
266.				The establishment of multi-use courts, a secondary oval/multi-use pitch and a centralised pavilion catering to both facilities, with a system of pedestrian paths connecting the proposed area	Not complete	Yes	Council	Pavilion, Drainage Irrigation and Surfaces	
267.				Careful management and protection of the interface with the Flora Reserve to the west	No action required				
268.				New Multi-use courts – all actions	Not complete				As per previous action above.
269.				Secondary Oval – all actions	Not complete				As per previous action above
270.				Vehicular access	Not complete				This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans
271.				Pedestrian Access – all actions	Not complete				This action does not relate to the Recreation Infrastructure Funding Policy and future projects should be considered as part of the actions emanating from the Tracks Trails and Paths Strategy and Implementation Plan.
272.				Landscaping – all actions	Not complete				This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans
273.				Undertake a drainage study	Project complete				

	Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
274.	<b>Warren Terrace Reserve master plan</b>	Warren Terrace Reserve	Potential users include – Hazelwood North Cricket Club, Hazelwood North CFA	Develop an unfenced cricket with synthetic cricket pitch to accommodate both informal community usage and overflow competition cricket matches/training	Not complete				A design has been completed in 2016 for an informal oval.
275.				Construction of a new CFA building	Not complete	No	CFA		
276.				Construction of a new community building that accommodates both sporting club and community groups/local community residents	Not complete	Yes	Council	Pavilion	
277.				Establish a shared walking/cycling network within and around the perimeter of Warren Terrace Reserve to provide opportunity for informal recreation activities and improve connectivity throughout the site	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding Policy and future projects should be considered as part of the actions emanating from the Tracks Trails and Paths Strategy and Implementation Plan.
278.				Support informal reserve recreation opportunities through the construction of a public play space that be made accessible via connecting pathways from Warren Terrace.	Not complete	Yes	Council	N/A	This action should be considered as part of the LCC Play Space Strategy and Improvement Plan
279.				Encourage and promote Warren Terrace Reserve as a family friendly community meet place via the provision of a sheltered bbq area and picnic area	Not complete	Yes	Council	N/A	This action should be considered as part of the LCC Play Space Strategy and Improvement Plan
280.				Provision of a sheltered spectator/community seating/viewing area at rear of multi-purpose building providing sight lights to cricket oval and play space	Not complete	Yes	Council		Will be considered as part of the construction of the pavilion.
281.				Enhance and promote enjoyable spectator experience via the provision of bench seating around the cricket playing field	Not complete	Yes	Council	N/A	Will be considered as part of the construction of the oval
282.				Improve Reserve entry and community awareness of site through the installation of entry signage in accordance with Council's signage guidelines	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans
283.				Traffic management – all actions	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans

284.					Reserve & Facility Management – all actions	Not complete	Yes	Council	N/A	
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	Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
285.	<b>Morwell Recreation Reserve Precinct master plan</b>	Morwell Recreation Reserve & Keegan Street Reserve	Morwell Football Netball Club, Morwell Cricket Club	Redevelop old caravan park site into a multi-use community synthetic playing field, with lighting	Project funded				This project has been funded as part of a \$9 million funding announcement
286.				Construction of a shared multi-use pavilion for cricket and netball	Project funded				As above
287.				Demolish old cricket pavilion and return to open space	Project funded				As above
288.				Upgrade existing AFL change facilities to service both the main oval and the new synthetic field	Project funded				As above
289.				Extension of the AFL Gippsland Office	Project funded				As above
290.				Reconstruction of the netball courts & car parking	Project funded				As above
291.				Upgrade the lighting for the main oval	Project funded				As above
292.				Improve drainage on Keegan street reserve	Project funded				As above
293.				Upgrade Gert Mahoney pavilion, kiosk and grandstand	Not complete	Yes	Council	Pavilion	
294.				At the end of their useful life, demolish and relocate cricket nets	Not complete	No	Club	N/A	As per the Recreation Infrastructure Funding Policy, cricket nets including their demolition are the responsibility of the tenant club.
295.				Extend croquet court playing area to the west by 15 metres to allow the croquet club to establish a third court and expand their playing field capacity	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
296.				Construct an electronic scoreboard to service Morwell Recreation Reserve in open space west of the playing field	Project complete				
297.				Provision of safety netting/fencing behind the north goals of the main oval to protect passing vehicles/pedestrians	Project funded				This project has been funded as part of a \$9 million funding announcement
298.				Community Recreation – all actions	Not complete	No	Council	N/A	The Recreation Infrastructure Funding Policy does not relate to these actions, and funding should be considered as part of a separate capital works request for individual projects.
299.				Traffic Management & Landscaping – all actions	Not complete	No	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans.
300.				Reserve & Facility Management – All actions	Not complete	Yes	Council	N/A	

	Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Comments
301.	<b>Traralgon Recreation Reserve and Showground Master Plan 2015 Draft</b>	Traralgon Recreation Reserve and Showground	Traralgon Football club, Traralgon Netball club, Traralgon Urban Fire Brigade, Ex-students Cricket Club, TEDAS, Agricultural Society, Cattle pavilion, Bridge Club, Men's Shed	Community Recreation – all actions	Not complete	No	Council	The Recreation Infrastructure Funding Policy does not relate to these actions, and funding should be considered as part of a separate capital works request for individual projects.
302.				Traffic Management & Landscaping – all actions	Not complete	No	Council	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans.
303.				Provide accessible power supply to the open grass area to the East for event use	Not Complete	No	Club	As per the funding policy, general power upgrades not part of an overall core component project will be the responsibility of the club as it does not directly impact and grow participation.
304.				Construct TDAS pavilion as per Council adopted design	Not Complete	Yes	Council	This pavilion will be constructed to a local level standard
305.				Demolish existing netball courts and shelters in the North East and provide new asphalt netball courts, shelters and court lighting in new location.	Not Complete	Yes	Council	Surfaces and lighting
306.				Increase capacity of Old Trafford Oval for junior football and cricket through ground resurfacing/expansion works and lighting upgrades	Not Complete	Yes	Council	Surfaces
307.				Relocate turf and synthetic cricket nets to improve connectivity between TEDAS pavilion and Old Trafford Oval	Not Complete	No	Club	As per the Recreation Infrastructure Funding Policy, cricket nets including their demolition are the responsibility of the tenant club.
308.				Upgrade sports field lighting to main oval to Australian Standards for night cricket	Complete	Yes	Council	As per the funding policy, Council lighting will only be up to 100 lux
309.				Extend and upgrade existing change room's amenities incorporating accessible public/event toilets. Demolish existing 'event toilets'	Not Complete	Yes	Council	This pavilion will be constructed to a local level standard

					Yes	Not Complete	Yes	Council	Pavilion	This will be completed as part of the overall pavilion upgrade
310.						Upgrade existing canteen/kiosk facility incorporating into existing pavilion				
311.					No	Complete	No	Club	N/A	As per the Recreation Funding Policy, Scoreboard construction, maintenance and upgrades are the responsibility of the tenant club.
312.					No	Not Complete	No	Club	N/A	As per the Recreation Infrastructure Funding Policy, safety nets including their demolition are the responsibility of the tenant club.

	Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
313.	<b>Traralgon Outdoor Recreation Plan</b>	Agnes Brereton Reserve	Traralgon Netball Association, Traralgon Parkrun	Upgrade existing court surfaces and run-off areas in accordance with Netball Victoria's standards	Project complete				
314.				Refurbish existing pavilion in accordance with Universal and Healthy by Design Principles.	Project complete				
315.				Demolish existing public toilets when new toilets are constructed as part of the pavilion upgrade	Project complete				
316.				Increase informal reserve recreation opportunities through the provision of a community play space and sheltered picnic area in open space located in the south west corner of the open playing field	Not complete	Yes	Council	N/A	This action should be considered as part of the LCC Play Space Strategy and Improvement Plan
317.				Retain existing pathways and footbridge across Traralgon Creek to allow connectivity with neighbouring Traralgon Tennis Facility and Harold Preston Reserve	No action required				
318.				Improve steep pedestrian access from Anderson Street to improve pedestrian safety and general site accessibility	Project complete				
319.				Promote pedestrian access points through reserve wayfinding signage	Not complete	Yes	Council	N/A	This will be included in the development of the LCC Wayfinding Plan (2017)
320.				Traffic Management & Landscaping – all actions	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans.
321.		Apex Reserve	Pax Hill Junior Football Club, Centrals Cricket Club, Police Boys Junior Football Club	Upgrade existing sports pavilion in particular change facilities and amenities	Not complete	Yes	Council	Pavilion	
322.				Upgrade existing lighting on the oval	Not complete	Yes	Council	Lighting	
323.				Upgrade existing coaches boxes located on the western side of the ground	Not complete	No	Club	N/A	As per the Recreation Infrastructure Funding, coaches boxes are the responsibility of the tenant clubs.

324.				Improve Reserve accessibility and overall site connectivity via the establishment of a formalised path network.	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding Policy and future projects should be considered as part of the actions emanating from the Tracks Trails and Paths Strategy and Implementation Plan.
325.				Increase informal reserve recreation opportunities through the provision of a play space, picnic area and bench seating under the group of mature trees	Not complete	Yes	Council	N/A	This action should be considered as part of the LCC Play Space Strategy and Improvement Plan
326.				Improve reserve entry and community awareness of site through the installation of entry signage in accordance with Council's guidelines	Project complete				There is already existing wayfinding signage for this reserve.
327.				Traffic Management – all actions	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans.
328.				In consultation with tenant sporting clubs, develop an equitable Sports Field and Pavilion Fees and Charges policy that reflect annual reserve and pavilion usage	Not complete	Yes	Council	N/A	The existing Sporting Reserves Fees and Charges will be reviewed in 17/18.
329.	Bradman Reserve	No user groups		Community Recreation – All actions	Not complete	Yes	Council	N/A	This action should be considered as part of the LCC Play Space Strategy and Improvement Plan – Actions relating to Bradman Reserve are included in the current Play Space Improvement Plan for future years.
330.	Catterick Crescent Reserve  Duncan Cameron Memorial Park	Traralgon Imperials Cricket Club, Cumberland Park Junior Football Club  Rovers Cricket Club, Southside Junior Football Club		All actions in this master plan relating to Catterick Crescent Reserve have been superseded by the Catterick Crescent Reserve master plan (2016)  Upgrade existing sports pavilion, in particular change rooms and amenities	Not complete	Yes	Council	Pavilion	
331.				Resurface reserve playing field to remedy unevenness/drainage issues and increase playing field carrying capacity.	Project complete				
332.				Installation of two additional sport lights on east side of reserve in accordance with Australian Standards	Not complete	Yes	Council	Lighting	
333.				Upgrade deteriorated cricket net training facilities in their existing location	Not complete	NO	Club	N/A	As per Recreation Funding Policy, nets are the responsibility of the tenant club.





353.				Extend pathway along Davidson Street to provide access and improve connectivity of soccer pitch 6 (Alfred Close)	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding Policy and future projects should be considered as part of the actions emanating from the Tracks Trails and Paths Strategy and Implementation Plan.
354.				Establish a walking track/bicycle pathway connection along the north of the reserve that joins Franklin Street and Alfred Close	Not complete	No	Club	N/A	As per the funding policy, general power upgrades not part of an overall core component project will be the responsibility of the club as it does not directly impact and grow participation.
355.				Explore options to increase power supply through the site to assist with sorting/community events	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding Policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans.
356.				Traffic Management – all actions	Project complete				Council has an equitable Fees and Charges Policy already.
357.			Traralgon Baseball Club	In consultation with tenant sporting clubs, develop an equitable Sports Field Fees and Charges Policy	Not complete	Yes	Council	Pavilion	
358.		Kevin Lythgo Reserve		Upgrade existing sporting pavilion to improve accessibility and the provision for a safe spectator viewing area overlooking the baseball diamond	Project underway	No	Club		The club has indicated that it will be completing this project.
359.				Upgrade sports lighting	Not complete	No	Club	N/A	This sport specific infrastructure is the responsibility of the club to fund as per the Recreation Funding Policy.
360.				Erect baseball diamond fencing along dead ball line	Project underway	No	Club	N/A	As above
361.				Upgrade existing deteriorated batting cage fencing	Project underway	No	Club	N/A	As above
362.				Construction of a baseball bullpen	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding Policy and future projects should be considered as part of the actions emanating from the Tracks Trails and Paths Strategy and Implementation Plan.
363.				Establish a shared pathway around the reserve perimeter	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
364.				Formalise pathway from existing pavilion to baseball infrastructure and playing field to ensure DDA compliance	Not complete	NO	Club	N/a	
365.				Remove existing damaged and unsafe seating behind baseball diamond. Replace with terraced seating to allow continued spectator viewing opportunities	Not complete	Yes	Council	N/A	A funding bid for future capital works funding will be needed to support this project.
				Improve reserve entry and community awareness of site through the installation of entry signage in accordance with Council's Signage Guidelines	Not complete	Yes	Council		

366.			Traffic Management – all actions	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans.
367.			Continue to work collaboratively with Traralgon Baseball Club and Flinders Christian College on shared use of the facility, – all actions	In progress				
368.			Review of Fees and Charges Policy	Project complete	Yes	Council	N/A	Council's Fees and Charges Policy is reviewed on a annual basis.
369.	Maskrey Reserve	Pax Hill Tennis Club	Upgrade existing clubrooms with accessible toilets and supporting amenities	Not complete	Yes	Council	Pavilion	
370.			Resurfacing, drainage and line marking works to all tennis courts in particular the south courts. Consider multi-use markings	Partially complete	Yes	Council	Drainage, Irrigation and Surfaces	The club funded the resurfacing of two (2) courts in 2016.
371.			Upgrade all existing tennis court fencing	Partially complete	Yes	Council	Drainage, Irrigation and Surfaces	The club/Council has funded the partial replacement of existing fencing.
372.			Upgrade court sports lighting	Not complete	Yes	Council	Lighting	
373.			Community Recreation – all actions	Not complete	Yes	Council	N/A	These actions relate either to the Tracks Trails and Paths Strategy and Implementation Plan or the Play Space Implementation Plan.
374.			Traffic Management – all actions	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans.
375.	Traralgon Tennis Centre	Traralgon Tennis Association (Leased facility)	Pending future design, project funding and approval/project agreement from key stakeholders, reconfiguration and possible second storey extension to the existing clubroom	Not complete	No	External Funding body	N/A	This facility is classified as a Regional Facility. The pavilion upgrade is beyond the level of local provision and will not be assessed via the Recreation Infrastructure Funding Policy.
376.			Show Court Project	Project complete				
377.			Continue to light any remaining tennis courts to 350 Lux	Not complete	No	Club	N/A	Club responsibility to upgrade lighting as it is leased out.
378.			Replace aged tennis court perimeter fencing through the precinct	Project funded	Yes	Council	N/A	The fencing will be replaced during 2017/18.
379.			Improve spectator facilities throughout the precinct	Not complete	No	Traralgon Tennis Association	N/A	As per the Recreation Infrastructure Funding Policy
380.			Enhance clubhouse aesthetics and sporting/community event functionality via the retrofitting of existing tiered seating	Project complete				

381.				Improve linkages between sporting and community infrastructure at Agnes Brereton Reserve, Traralgon Tennis Centre and Harold Preston Reserve through the establishment of accessible shared pathways	Project complete				
382.				Consider the relocation of underutilised skate park at the end of its useful life and return area to passive open space	Project underway	Yes	Council	N/A	A funding proposal has been lodged SRV for planning funding to investigate the relocation of the skate park.
383.				Resurface, realign and re-define existing gravel car park to increase parking capacity of the site for large scale events and tournaments.	Project complete				
384.				Enhance amenity and vegetation along linear creek pathway to improve overall aesthetics of the site	Project complete				
385.				Investigate the functional and operational viability of major events being hosted at the Traralgon Tennis Centre through a major events feasibility study.	Project complete				
386.	Traralgon West Sporting Complex	Traralgon West Cricket Club, West End Junior Football Club, Gormandale Cricket Club, Traralgon Umpires, Traralgon Harriers		Complete the central pavilion (upstairs).	Project partially completed	Yes	Council	Pavilion	The lift and external fire stairs were constructed during 2016.
387.				Upgrade existing cricket pavilion at Stoddart Oval for cricket and junior AFL	Project complete				
388.				Construction of sports lighting at Stoddart Oval for junior AFL	Not complete	Yes	Council	Lighting	
389.				Resurface of Jack Canavan Oval	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	
390.				Enhance and promote enjoyable spectator experiences via the provision of temporary grandstand seating on Jack Canavan and Stoddart Ovals	Not complete	No	Club	N/A	As per the Recreation Funding Policy, this infrastructure is the responsibility of the tenant clubs.
391.				Scoreboard provision on Stoddart Oval	Not complete	No	Club	N/A	As per the Recreation Funding Policy, this type of infrastructure is the responsibility of the tenant club.

392.				Provision of moveable match day sight screens	Not complete	No	Club	N/a	As per the Recreation Funding Policy, this type of infrastructure is the responsibility of the tenant club.
393.				Construct sheltered player/coach benches on eastern boundary of Stoddart Oval	Not complete	No	Club	N/A	As per the Recreation Funding Policy, this type of infrastructure is the responsibility of the tenant club.
394.				Upgrade player/coach benches to the north end of Jack Canavan Oval	Not complete	No	Club	N/A	As per the Recreation Funding Policy, this type of infrastructure is the responsibility of the tenant club.
395.				Installation of two 10,000 litre rain water tanks.	Project complete				
396.				Community Recreation – all actions	Not complete	Yes	Council	N/A	These actions relate either to the Tracks, Trails and Paths Strategy and Implementation Plan or the Play Space Implementation Plan.
397.				Traffic Management – all actions	Not complete	Yes	Council	N/A	This action does not relate to the Recreation Infrastructure Funding policy and future projects should be considered as part of Council's other road/car parking/lighting asset replacement plans.
398.				Reserve & Facility Management – all action	Project complete				

	Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
	<b>Soccer Plan (2008)</b>	Hazelwood South Reserve	Churchill RAMS Soccer Club	All actions identified in the Soccer Plan for Hazelwood South Reserve have been superseded by the Southern Towns Outdoor Recreation Plan	N/A				
		Moe Olympic Reserve	Moe Olympic Soccer Club	All actions identified in the Soccer Plan for Moe Olympic Reserve have been superseded by the Moe Newborough Outdoor Recreation Plan	N/A				
		Monash Reserve & WH Corrigan Reserve	Monash Soccer Club	All actions identified in the Soccer Plan for Monash Reserve & WH Corrigan Reserve have been superseded by the Moe Newborough Outdoor Recreation Plan	N/A				
		Burrage Reserve	Newborough Yallourn United Soccer Club	All actions identified in the Soccer Plan for Burrage Reserve have been superseded by the Moe Newborough Outdoor Recreation Plan	N/A				
399.		Crinigan Road South Reserve	Fortuna 60 Soccer Club	Extend and refurbish change rooms as a multi-use facility for both soccer and cricket, including female change facilities, public toilets.	Project complete				
400.				Install training lights on the sub-junior pitch to maximise use	Project complete				
401.				Provide soccer club with access to the cricket ground for training and junior competition	Action completed				
402.				Install removable bollards near change room facility to prevent vehicular access	Project completed				
403.				Address identified risk management issues	Actions addressed.				
404.		Ronald Reserve	Pegasus Soccer Club	Upgrade clubrooms to include change facilities for referees and female players and improved disability access	Not complete	Yes	Council	Pavilion	
405.				Install removable bollards in front of soccer facility to prevent vehicular access	Project complete				
406.				Upgrade the area surrounding the soccer pitch to maximise use, including drainage and irrigation	Partially complete	Yes	Council	Drainage, Irrigation and Surfaces	Drainage investigations and remediation will be undertaken during 2017/18.
407.				Investigate the potential to capture and re-use water runoff from the bitumen track	Not complete	Yes	Council	Drainage, Irrigation and Surfaces	

408.					Investigate and address corrosion on south west light tower	Action complete – Lights replaced in 2010					
409.					Provide shelter for spectators	Action complete					
410.					Provide future access to Morwell Park sports oval for training and junior competition	Action complete					The Morwell Park Oval was upgraded with drainage being installed during 2016.
411.					Upgrade the maintenance classification to a Category A field	Action completed					
412.	Harold Preston Reserve	Traralgon City Soccer Club, Traralgon Olympians Soccer Club			All actions identified in the Soccer Plan for Harold Preston Reserve have been superseded by the Traralgon Outdoor Recreation Plan	N/A					
413.	Tyers Recreation Reserve	Tyers Soccer Club			All actions identified in the Soccer Plan for Tyers Recreation Reserve have been superseded by the Northern Towns Outdoor Plan	N/A					

Master Plan	Reserve	Clubs	Action/Recommendation	Status	Funding Policy	Responsibility	Matrix Assessment	Comments
<b>Tennis Plan</b>	Boolarra Recreation Reserve	Boolarra Tennis Club	All actions identified in the Tennis Plan for Boolarra Memorial Park have been superseded by the Southern Towns Outdoor Recreation Plan	N/A				
	Gaskin Park	Churchill Tennis Club	All actions identified in the Tennis Plan for Gaskin Park have been superseded by the Southern Towns Outdoor Recreation Plan	N/A				
	Flynn Recreation Reserve	Flynn Tennis Club	All actions identified in the Tennis Plan for Flynn Recreation Reserve have been superseded by the Southern Towns Outdoor Recreation Plan	N/A				
	Glengarry Recreation Reserve	Glengarry Tennis Club	All actions identified in the Tennis Plan for Glengarry Recreation Reserve have been superseded by the Northern Towns Outdoor Recreation Plan	N/A				
	Hazelwood North Reserve	Hazelwood North Tennis Club	All actions identified in the Tennis Plan for Hazelwood North Reserve have been superseded by the Due Diligence report for Hazelwood North sporting infrastructure.	N/A				There is no longer an active club at this reserve.
414.	Moe Botanic Gardens	Moe Tennis Club	All actions identified in the Tennis Plan for Moe Botanic Gardens have been superseded by the Moe Newborough Outdoor Recreation Plan	N/A				
	Monash Reserve	Newborough Tennis Club	All actions identified in the Tennis Plan for Monash Reserve have been superseded by the Moe Newborough Outdoor Recreation Plan	N/A				
415.	Keegan Street Reserve	No active club	Decommission courts	Project complete				
416.	Ronald Reserve	Morwell East Tennis Club (obsolete) Morwell Tennis Club	Encourage tennis clubs to continue to work together to upgrade and expand facilities	Action complete				The Morwell East Tennis Club folded in 2010.
417.			Resurface five (5) courts at the Morwell East Tennis Facility	Action not completed				As above. The club folded in 2010. The courts will be demolished in 2018/19.
418.			Address risk management issues associated with net winding handle	Action complete	No	Club	N/A	Specific infrastructure for tennis is the responsibility of the club.
419.			Install lighting on additional courts to enable the expansion of the night competition	Not complete	Yes	Council	Lighting	



423.	Boolarra Memorial Park	Ground Lighting Main Oval	Yes	Council	Lighting	As per funding policy Council will upgrade to 100 lux local level lightings
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# Appendix Two

Document Review

# Document review

A number of key strategic planning documents relevant to the Recreation Needs Assessment have been reviewed with the table below providing key links to the project.

Document	Summary
Latrobe 2026 - The Community Vision for Latrobe Valley	<p>Developed through Latrobe 2026, the community's vision statement is:</p> <p><i>"In 2026 the Latrobe Valley is a liveable and sustainable region with collaborative and inclusive community leadership."</i></p> <p>This vision is based on the three broad concepts of Sustainability, Liveability and Leadership and identifies community strengths and issues to be built upon to achieve the community vision by 2026.</p> <p>The document provides a tool for integrating the community's vision into the planning framework for the future of the region.</p> <p>There are nine objectives that underpin the Plan; economy, natural environment, built environment, our community, culture, recreation, governance, advocacy and partnerships and regulation and accountability.</p> <p>Relevant to the Recreation Needs Assessment is the objective - Recreation:</p> <p><i>In 2026, Latrobe Valley encourages a healthy and vibrant lifestyle, with diversity in passive and active recreational opportunities and facilities that connect people with their community.</i></p>
Latrobe City Council Plan 2013-2017	<p>The Council Plan 2013-2017 outlines Latrobe City Council's vision and direction for the community for the next four years. The Council Plan will guide decision making and the allocation of resources to deliver outcomes and services to the community.</p> <p>The Council Plan is accompanied by the Strategic Resource Plan and an Annual Action Plan. The Strategic Resource Plan sets out the financial and non-financial resources required to achieve the objectives of the Council Plan. The Annual Action Plan outlines the Key Strategic Activities and actions to be undertaken each year to deliver on the Council Plan.</p> <p>Relevant to the Recreation Needs Assessment is Theme 02: Appropriate, affordable and sustainable facilities, services and recreation</p> <ul style="list-style-type: none"> <li>» To promote and support a healthy, active and connected community</li> <li>» To provide facilities and meet the needs of our diverse community</li> <li>» To enhance the visual attractiveness and liveability of Latrobe City.</li> </ul> <p>This document will be reviewed following the Council elections in 2016 to ensure the new Council's vision and objectives are reflected.</p>



Document	Summary
Latrobe City Municipal Public Health and Wellbeing Plan 2013-2017 (MPHWP)	<p>The aim of the Plan is to achieve maximum levels of health and wellbeing through identifying and assessing the actual and potential public health issues in the community and outlining strategies and actions to prevent or minimise them. It aims to identify opportunities to support health and wellbeing through four areas of Environments for Health: built, social, economic and natural environments.</p> <p>The major emphasis of Latrobe City's MPHWP is the primary prevention of disease and promotion of wellbeing. The Plan aims to keep well people well and sets the strategic directions, objectives and strategies to promote health and wellbeing in the municipality. These will inform the operational processes of council, other local organisations and local community activity.</p> <p>The Latrobe City MPHWP demonstrates Council's commitment, and recognition of its role as a key partner in enabling community members to live in a diverse and equitable community where their health and wellbeing is a priority. Based on solid community consultation and research, the plan provides a clear course of action to jointly address the community's health and wellbeing needs and aspirations over the next four years.</p> <p>Six strategic directions have been identified: Being Active, Eating Well, Protecting Our Health, Staying Connected, Feeling Safe and Skills For Healthy Communities. These Strategic Directions complement the core principles and objectives of Latrobe 20262 and the key themes in the Council Plan 2013 - 20173, aligning and strengthening the three documents.</p> <p>Encouraging and enabling people to lead healthy, active lives and providing them the opportunity to do so is our aim. The Latrobe City Municipal Public Health and Wellbeing Plan 2013 - 2017 is Council's commitment towards achieving this by working together with our community and partners to encourage and support health and wellbeing where people live, learn, work and play.</p> <p>Relevant to the Recreation Needs Assessment, a key strategic direction of the Plan is 'Being Active; Promote and support a healthy, active and connected community'. The Plan outlines two key objectives, the first highly relevant to the project:</p> <p>» Increase participation in physical activity, recreation and leisure.</p>
Latrobe City Council Strategic Resource Plan 2016-2020	<p>The Plan identifies the financial resources required by Council over the next four years for the implementation of the Council Plan 2013-2017.</p> <p>A key focus of undertaking the Recreation Needs Assessment is to ensure the affordability of the future provision of active recreation opportunities in line with Council and the community's financial limitations.</p>
Latrobe City Council Budget 2016-2017	<p>This document outlines Council's proposed budget in line with the capping of rates at 2.5%.</p> <p>A key focus of undertaking the Recreation Needs Assessment is to ensure the affordability of the future provision of active recreation opportunities in line with Council and the community's financial limitations - especially the newly introduced rate capping.</p>

The review of site specific master plans including outdoor recreation plans are provided within Appendix One of this report.





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