3. DC PROJECT LIST

Lake Narracan DCP

Index Year 26/27

DCP ID	Project Category	Project	Works Description	Infrastructure Category	Quantity (Quantum/ per m/ per ha)	Unit	Land Area	Total Construction Project Rate	Estimated Project Cost: Land	Construction rate (per m) / (per ha)	Estimated Project Cost: Construction	Total Estimated Project Cost	Apportionment to DCP	Total Cost Recovered by DCP	NDA	Charge per hectare
Intersection Projects																
IN-01	Intersection	Becks Bridge Road and Old Sale Road	Construction of unsignalised T intersection with protected right hand turn lane	Development	1	Intersection	0.00	$ 2,304,681	$ -	$ 2,304,681	$ 2,304,681	$ 2,304,681	100%	$ 2,304,681.09	337.66	$ 6,825.54
IN-02C	Intersection	Old Sale Road, Thompsons Road and Macphersons Road	Construction of unsignalised T intersection at Macphersons Road	Development	1	Intersection	0.00	$ 8,083,255	$ -	$ 8,083,255	$ 8,083,255	$ 8,083,255	100%	$ 8,083,255.00	337.66	$ 23,939.35
IN-02L	Intersection	Old Sale Road, Thompsons Road and Macphersons Road	Purchase of land from property 23, 48 and 49 and construction of realigned Tho	Development	1	ha	1.20		$ 696,745	$ -	$ -	$ 696,745	100%	$ 696,745.00	337.66	$ 2,063.48
IN-03	Intersection	Thompsons Road and Hayes Road	Construction of unsignalised T intersection with protected right hand turn lane	Development	1	Intersection	0.00	$ 788,629	$ -	$ 788,629	$ 788,629	$ 788,629	100%	$ 788,629.38	337.66	$ 2,335.60
IN-04C	Intersection	Thompsons Road and Broad Way	Construction of arterial standard roundabout and Broad Way approach	Development	1	Intersection	0.00	$ 10,988,236	$ -	$ 10,988,236	$ 10,988,236	$ 10,988,236	100%	$ 10,988,236.08	337.66	$ 32,542.73
IN-04L	Intersection	Thompsons Road and Broad Way	Purchase of land from properties 36, 38, 39, 61 and 62	Development	1	ha	1.36		$ 630,465	$ -	$ -	$ 630,465	100%	$ 630,465.00	337.66	$ 1,867.18
IN-05C	Intersection	John Field Drive and Broad Way	Construction of arterial standard roundabout, connections to existing John Field	Development	1	Intersection	0.00	$ 3,717,152	$ -	$ 3,717,152	$ 3,717,152	$ 3,717,152	100%	$ 3,717,151.63	337.66	$ 11,008.71
IN-05L	Intersection	John Field Drive and Broad Way	Purchase of land from property 66	Development	1	ha	0.50		$ 145,149	$ -	$ -	$ 145,149	100%	$ 145,149.41	337.66	$ 429.87
IN-06	Intersection	Thompsons Road and Sullivans Track	Construction of standard unsignalised T intersection including lifting level of inte	Development	1	Intersection	0.00	$ 947,253	$ -	$ 947,253	$ 947,253	$ 947,253	100%	$ 947,252.96	337.66	$ 2,805.38
IN-07	Intersection	Old Sale Road and John Field Drive	Construction of intersection upgrade to accommodate additional traffic volume	Development	1	Intersection	0.00	$ 3,064,857	$ -	$ 3,064,857	$ 3,064,857	$ 3,064,857	73%	$ 2,237,345.64	337.66	$ 6,626.12
SUB-TOTAL														**$ 30,538,911.20**		**$ 90,443.96**
Road Projects																
RD-01C	Road	Thompons Road (Mcpherson Road to Hayes Road)	Construction of 24.0m wide 2 lane arterial boulevard (as per Cross Section 3 of t	Development	200	lin.m	0.00	$ 3,593	$ -	$ 18	$ 718,513	$ 718,513	100%	$ 718,513.14	337.66	$ 2,127.95
RD-01L	Road	Thompons Road (Mcpherson Road to Hayes Road)	Purchase of land from property 29 and 31 and construction of 24.0m wide 2 lan	Development	1	ha	0.14		$ 94,000	$ -	$ -	$ 94,000	100%	$ 94,000.00	337.66	$ 278.39
RD-02C	Road	Thompons Road (Hayes Road to Broad Way)	Construction of 24.0m wide 2 lane arterial boulevard (as per Cross Section 3 of t	Development	250	lin.m	0.00	$ 3,593	$ -	$ 14	$ 898,141	$ 898,141	100%	$ 898,141.42	337.66	$ 2,659.93
RD-02L	Road	Thompons Road (Hayes Road to Broad Way)	Purchase of land from property 32, 33 and 37	Development	1	ha	0.14		$ 56,717	$ -	$ -	$ 56,717	100%	$ 56,717.12	337.66	$ 167.97
RD-03	Road	Thompons Road (Broad Way to Sullivans Track)	Construction of 21.5m wide 2 lane connector road (as per Cross Section 6 of the	Development	1250	lin.m	0.00	$ 3,128	$ -	$ 3	$ 3,909,894	$ 3,909,894	100%	$ 3,909,893.98	337.66	$ 11,579.53
RD-04	Road	South Shore Road (Broad Way to Golf Club eastern boundary)	Construction of 2 lane connector road (as per Cross Section 9 of the Lake Narrac	Development	623	lin.m	0.00	$ 2,823	$ -	$ 5	$ 1,758,731	$ 1,758,731	100%	$ 1,758,730.85	337.66	$ 5,208.65
SUB-TOTAL														**$ 7,435,996.50**		**$ 22,022.43**
Culvert Projects																
CV-01	Culvert	Thompsons Road (between Hayes Road to Broad Way)	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	$ 720,360	$ -	$ 720,360	$ 720,360	$ 720,360	100%	$ 720,359.97	337.66	$ 2,133.42
CV-02	Culvert	Thompsons Road (between Broad Way and Golf Club eastern	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	$ 422,172	$ -	$ 422,172	$ 422,172	$ 422,172	100%	$ 422,171.75	337.66	$ 1,250.30
CV-03	Culvert	Thompsons Road (between Golf Club eastern boundary and S	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	$ 238,551	$ -	$ 238,551	$ 238,551	$ 238,551	100%	$ 238,550.58	337.66	$ 706.49
CV-04	Culvert	Thompsons Road (between Golf Club eastern boundary and S	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	$ 186,760	$ -	$ 186,760	$ 186,760	$ 186,760	100%	$ 186,759.99	337.66	$ 553.11
SUB-TOTAL														**$ 1,567,842.30**		**$ 4,643.32**
Open Space Projects																
OS-01C	Open Space	Local sports reserve (within precinct)	Construction of sporting facilities in the reserve (refer to Lake Narracan PSP for	Development	8.487	ha	0.00	$ 720,536	$ -	$ 84,899	$ 6,115,187	$ 6,115,187	100%	$ 6,115,186.90	337.66	$ 18,110.72
OS-01L	Open Space	Local sports reserve (within precinct)	Purchase of land from property 27 and 28 for local sports reserve S-01 (includin	Development	1	ha	8.49		$ 729,220	$ -	$ -	$ 729,220	100%	$ 729,220.00	337.66	$ 2,159.66
OS-02	Open Space	Local sports reserve improvements (external to precinct)	Contribution to upgrade of facilities in existing sporting reserves in Newborough	Development	14	ha	0.00	$ 313,882	$ -	$ 22,420	$ 4,394,353	$ 4,394,353	100%	$ 4,394,352.78	337.66	$ 13,014.30
OS-03	Open Space	Forshore park improvements	Per hectare allowance for construction of basic improvements to foreshore parl	Development	9.67	ha	0.00	$ 99,066	$ -	$ 10,245	$ 957,966	$ 957,966	100%	$ 957,966.21	337.66	$ 2,837.11
OS-04	Open Space	Foreshore enviromental improvements	Weed removal and bank stabilisation along lake foreshore	Development	1	allow	0.00	$ 2,336,258	$ -	$ 2,336,258	$ 2,336,258	$ 2,336,258	50%	$ 1,168,128.83	337.66	$ 3,459.53
SUB-TOTAL														**$ 13,364,854.71**		**$ 39,581.32**
Community Facility Projects																
CF-01C	Community Fa	Turras Reach Community Centre	Construction of community centre	Development	1	allow	0.00	$ 5,492,941	$ -	$ 5,492,941	$ 5,492,941	$ 5,492,941	100%	$ 5,492,940.98	337.66	$ 16,267.88
CF-01L	Community Fa	Turras Reach Community Centre	Purchase of land for community centre	Development	1	ha	0.40		$ 179,989	$ -	$ -	$ 179,989	100%	$ 179,988.85	337.66	$ 533.05
SUB-TOTAL														**$ 5,672,929.83**		**$ 16,800.94**
Wetland Projects																
WL-01C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	$ 2,366,673	$ -	$ 2,366,673	$ 2,366,673	$ 2,366,673	100%	$ 2,366,672.86	337.66	$ 7,009.13
WL-01L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 1 and 3 (beyond 60m waterway corridor)	Development	1	ha	4.90		$ 1,115,673	$ -	$ -	$ 1,115,673	100%	$ 1,115,672.64	337.66	$ 3,304.17
WL-02C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	$ 3,154,518	$ -	$ 3,154,518	$ 3,154,518	$ 3,154,518	100%	$ 3,154,517.53	337.66	$ 9,342.41
WL-02L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 3 (beyond 60m waterway corridor)	Development	1	ha	6.50		$ 1,597,077	$ -	$ -	$ 1,597,077	100%	$ 1,597,077.36	337.66	$ 4,729.90
WL-03C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	$ 946,355	$ -	$ 946,355	$ 946,355	$ 946,355	100%	$ 946,355.26	337.66	$ 2,802.72
WL-03L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 5 (beyond 60m waterway corridor)	Development	1	ha	2.00		$ 902,644	$ -	$ -	$ 902,644	100%	$ 902,644.10	337.66	$ 2,673.27
WL-04C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	$ 1,936,654	$ -	$ 1,936,654	$ 1,936,654	$ 1,936,654	100%	$ 1,936,654.05	337.66	$ 5,735.59
WL-04L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 5 (beyond 60m waterway corridor)	Development	1	ha	4.10		$ 1,097,167	$ -	$ -	$ 1,097,167	100%	$ 1,097,167.05	337.66	$ 3,249.37
WL-05C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	$ 1,577,259	$ -	$ 1,577,259	$ 1,577,259	$ 1,577,259	100%	$ 1,577,258.77	337.66	$ 4,671.21
WL-05L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 32 (beyond 60m waterway corridor)	Development	1	ha	3.30		$ 548,213	$ -	$ -	$ 548,213	100%	$ 548,212.88	337.66	$ 1,623.59
WL-06C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	$ 946,355	$ -	$ 946,355	$ 946,355	$ 946,355	100%	$ 946,355.26	337.66	$ 2,802.72
WL-06L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 7 (beyond 60m waterway corridor)	Development	1	ha	2.00		$ 223,650	$ -	$ -	$ 223,650	100%	$ 223,650.00	337.66	$ 662.36
WL-07C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	$ 630,904	$ -	$ 630,904	$ 630,904	$ 630,904	100%	$ 630,903.51	337.66	$ 1,868.48
WL-07L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 8 (beyond 60m waterway corridor)	Development	1	ha	1.30		$ 23,796	$ -	$ -	$ 23,796	100%	$ 23,796.22	337.66	$ 70.47
WL-08C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	$ 630,904	$ -	$ 630,904	$ 630,904	$ 630,904	100%	$ 630,903.51	337.66	$ 1,868.48
WL-08L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 8 (beyond 60m waterway corridor)	Development	1	ha	1.30		$ 78,864	$ -	$ -	$ 78,864	100%	$ 78,863.78	337.66	$ 233.56
WL-09C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	$ 789,414	$ -	$ 789,414	$ 789,414	$ 789,414	100%	$ 789,414.09	337.66	$ 2,337.93
WL-09L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 66 (beyond 60m waterway corridor)	Development	1	ha	1.40		$ 185,391	$ -	$ -	$ 185,391	100%	$ 185,390.59	337.66	$ 549.05
SUB-TOTAL														**$ 18,751,509.44**		**$ 55,534.42**
Waterway Projects																
CW-01	Waterway	Constructed waterway	Construction of waterway and associated landscaping	Development	1	allow	0.00	$ 1,151,948	$ -	$ 1,151,948	$ 1,151,948	$ 1,151,948	100%	$ 1,151,948.19	337.66	$ 3,411.61
CW-02	Waterway	Constructed waterway	Construction of waterway (north of Centre Way) and associated landscaping	Development	403	lin.m	0.00	$ 5,134	$ -	$ 13	$ 2,069,035	$ 2,069,035	100%	$ 2,069,034.88	337.66	$ 6,127.65
CW-03	Waterway	Constructed waterway	Construction of waterway (south of Centre Way) and associated landscaping	Development	253	lin.m	0.00	$ 5,134	$ -	$ 20	$ 1,298,923	$ 1,298,923	100%	$ 1,298,922.64	337.66	$ 3,846.89
CW-04	Waterway	Constructed waterway	Construction of waterway (north of Centre Way) and associated landscaping	Development	530	lin.m	0.00	$ 6,697	$ -	$ 13	$ 3,549,640	$ 3,549,640	100%	$ 3,549,640.01	337.66	$ 10,512.61
CW-05	Waterway	Constructed waterway	Construction of waterway (between Thompsons Road and Centre Way) and ass	Development	371	lin.m	0.00	$ 6,697	$ -	$ 18	$ 2,484,748	$ 2,484,748	100%	$ 2,484,748.01	337.66	$ 7,358.82
CW-06	Waterway	Constructed waterway	Construction of waterway (south of Thompsons Road) and associated landscapi	Development	1	allow	0.00	$ 2,256,814	$ -	$ 2,256,814	$ 2,256,814	$ 2,256,814	100%	$ 2,256,814.04	337.66	$ 6,683.77
CW-07	Waterway	Constructed waterway	Construction of waterway (within Property 7) and associated landscaping	Development	1	allow	0.00	$ 1,553,718	$ -	$ 1,553,718	$ 1,553,718	$ 1,553,718	100%	$ 1,553,717.59	337.66	$ 4,601.49
SUB-TOTAL														**$ 14,364,825.37**		**$ 42,542.83**
Community Facility Projects																
CF-02	Community Fa	Sporting pavilion	Construction of pavilion within sporting open space S-01 (refer to Lake Narracar	Community	1	allow		$ 2,762,165			$ 2,762,165	$ 2,762,165	100%	$ 2,762,164.61	337.6556	$ 8,180.42
CF-03	Community Fa	User group relocation and facility improvements	Relocation of the Latrobe Valley Model Aero Club and Latrobe Valley Hovercraft	Community	1	allow		$ 784,706			$ 784,706	$ 784,706	100%	$ 784,705.85	337.6556	$ 2,323.98
CF-04	Community Fa	Newborough Northern Reserve	Junior sports oval improvement works	Community	1	allow		$ 627,765			$ 627,765	$ 627,765	60%	$ 376,658.81	337.6556	$ 1,115.51
CF-05	Community Fa	Newborough Northern Reserve	Netball court improvement works	Community	1	allow		$ 1,569,412			$ 1,569,412	$ 1,569,412	60%	$ 941,647.03	337.6556	$ 2,788.78
CF-06	Community Fa	Joe Carmody Reserve	Athletics track improvement works	Community	1	allow		$ 470,824			$ 470,824	$ 470,824	60%	$ 282,494.11	337.6556	$ 836.63
SUB-TOTAL (Total CIL estimated to be collected from DCP)														**$ 5,147,670**		**$ 15,245.33**
TOTAL									**$ 8,304,760**		**$ 91,602,620**	**$ 99,907,380**		**$ 96,844,540**		**$ 286,815**
Total DIL and Charge Rate														**$ 91,696,869.36**		**$ 271,569.22**
Total CIL														**$ 5,147,670**		
Total Estimated Dwellings																**3,723**
CIL Rate (Section 46LC)														**$ 4,914,360.00**		**$ 1,320.00**