

Land Budget											POS Equalisation				Infrastructure Contribution	
Property No.	Address	Total Site Area	Encumbered land	Land to be acquired for Marshalls Road Widening	Land to be acquired for Internal retarding basin	Gross Developable Area	Community Facilities	Active Open Space	Passive Open Space (unencumbere d)	Net Developable Area	Passive Open Space Contribution required via DP	Required Passive Open Space (based 5.81% of GDA)	Open Space (+) / Contribution (-)	Public Open Space Contribution \$ (+) / (-)	Development Contribution (excluding Drainage and CIL)	DC Adjusted for open space (excluding drainage and CIL)
		(ha)	(ha)	(ha)	(ha)	(ha)	(ha)	(ha)	(ha)	(ha)	(ha)	(ha)	(ha)	(FY selected value)	(FY selected \$ value)	(FY selected \$ value)
1	175 Marshalls Road Traralgon VIC 3844	2.1141	1.2704	0.0000	0.0000	0.8437	0.0000	0.0000	0.0000	0.8437	0.0000	0.0490	-0.0490	-\$30,188.15	\$ 225,306.72	\$255,494.87
2	185 Marshalls Road Traralgon VIC 3844	2.1431	1.0223	0.0000	0.0000	1.1208	0.0000	0.0000	0.0000	1.1208	0.0000	0.0651	-0.0651	-\$45,943.36	\$ 299,329.11	\$345,272.47
3	205 Marshalls Road TRARALGON VIC 3844	2.0865	0.9146	0.0000	0.0000	1.1719	0.0000	0.0000	0.0000	1.1719	0.0000	0.0681	-0.0681	-\$42,357.01	\$ 312,970.65	\$355,327.66
4	215 Marshalls Road, TRARALGON VIC 3844	2.0905	1.2017	0.0000	0.0000	0.8888	0.0000	0.0000	0.0000	0.8888	0.0000	0.0516	-0.0516	-\$32,975.52	\$ 237,350.39	\$270,325.91
5	220 Marshalls Road TRARALGON VIC 3844	9.4795	0.0000	0.0850	0.0000	9.3945	0.0000	0.0000	0.2480	9.1466	0.2480	0.5458	-0.2979	-\$193,626.28	\$ 2,442,675.54	\$2,636,301.82
6	150 Marshalls Road TRARALGON VIC 3844	9.0345	0.0000	0.0925	0.0000	8.9420	0.0000	0.0000	0.3965	8.5455	0.3965	0.5195	-0.1230	-\$79,924.48	\$ 2,282,156.58	\$2,362,081.06
7	15 Glendale Road TRARALGON VIC 3844	8.8655	0.0000	0.0000	0.0000	8.8655	0.0000	0.0000	0.0000	8.8655	0.0000	0.5151	-0.5151	-\$334,946.50	\$ 2,367,618.49	\$2,702,564.99
8	55 Glendale Road TRARALGON VIC 3844	2.8367	0.1854	0.0000	0.0000	2.6513	0.0000	0.0000	0.0000	2.6513	0.0000	0.1540	-0.1540	-\$115,121.59	\$ 708,042.84	\$823,164.43
9	50 Glendale Road TRARALGON VIC 3844	6.9409	0.0000	0.0575	0.0000	6.8834	0.0000	1.5721	0.0000	5.3113	0.0000	0.3999	-0.3999	-\$269,943.54	\$ 1,418,425.49	\$1,688,369.03
10	110 Marshalls Road TRARALGON VIC 3844	14.4765	0.0000	0.1145	0.0000	14.3620	0.3532	0.8649	0.9515	12.1925	0.9515	0.8344	0.1171	\$70,278.52	\$ 3,256,102.19	\$3,185,823.68
11	90 Marshalls Road TRARALGON VIC 3844	0.4000	0.0000	0.0210	0.0000	0.3790	0.0000	0.0000	0.0000	0.3790	0.0000	0.0220	-0.0220	-\$49,544.63	\$ 101,209.79	\$150,754.42
12a	60 Marshalls Road TRARALGON VIC 3844	15.5567	0.0000	0.1110	0.0000	15.4457	0.0000	0.0000	0.3194	15.1263	0.3194	0.8974	-0.5780	-\$346,873.89	\$ 4,039,617.38	\$4,386,491.27
12b	60 Marshalls Road TRARALGON VIC 3844	12.2440	0.2557	0.1000	0.0000	11.8883	0.0000	0.0000	1.6259	10.2624	1.6259	0.6907	0.9352	\$571,917.39	\$ 2,740,668.83	\$2,168,751.44
13a	145 Traralgon Maffra Road TRARALGON VIC 3844	12.0035	0.2327	0.0400	0.5100	11.2208	0.0000	0.0000	2.2723	8.9485	2.2723	0.6519	1.6203	\$1,032,804.44	\$ 2,389,779.67	\$1,356,975.23
13b	145 Traralgon Maffra Road TRARALGON VIC 3844	16.1132	0.1800	0.0550	0.0000	15.8782	0.0000	0.0000	0.2750	15.6032	0.2750	0.9225	-0.6475	-\$512,128.71	\$ 4,166,962.99	\$4,679,091.70
15	145 Traralgon Maffra Road TRARALGON VIC 3844	2.6600	0.7300	0.0000	0.0000	1.9300	0.0000	0.0000	0.0000	1.9300	0.0000	0.1121	-0.1121	-\$73,223.69	\$ 515,423.29	\$588,646.98
16	50 Glendale Road TRARALGON VIC 3844	0.8400	0.3800	0.0000	0.0000	0.4600	0.0000	0.0000	0.0000	0.4600	0.0000	0.0267	-0.0267	-\$31,466.68	\$ 122,847.00	\$154,313.68
17	110 Marshalls Road TRARALGON VIC 3844	1.7400	0.3700	0.0000	0.0000	1.3700	0.0000	0.0000	0.0000	1.3700	0.0000	0.0796	-0.0796	-\$59,560.51	\$ 365,870.42	\$425,430.93
TOTAL		121.6253	6.7428	0.6765	0.5100	113.6960	0.3532	2.4370	6.0886	104.8172	6.0886	6.6057	-0.5172	-\$542,824.21	\$27,992,357.36	\$28,535,181.56

LEVYS TO BE PAID	In Drainage Catchment 1,2 or 3	In Drainage Catchment 4	In Drainage Catchment 6	In Other Drainage Catchment
Development Contribution (DIL) per NDHa	\$ 267,058.70	\$ 267,058.70	\$ 267,058.70	\$ 267,058.70
DRAINAGE LEVY 1,2,3 per NDHa	\$ 56,089.78			
DRAINAGE LEVY 4 per NDHa		\$ 43,997.51		
DRAINAGE LEVY 6 per NDHa			\$ 30,669.57	
Combined DIL and Drainage Levy	\$ 323,148.48	\$ 311,056.20	\$ 297,728.27	\$ 267,058.70
CIL per dwelling (lot)	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00