

DC PROJECT LIST																	
Lake Narracan DCP																	
Index Year 26/27																	
DCP ID	Project Category	Project	Works Description	Infrastructure Category	Quantity (Quantum/ per m/ per ha)	Unit	Land Area	Total Construction Project Rate	Estimated Project Cost: Land	Construction rate (per m) / (per ha)	Estimated Project Cost: Construction	Total Estimated Project Cost	Apportionment to DCP	Total Cost Recovered by DCP	NDA	Charge per hectare	
Intersection Projects																	
IN-01	Intersection	Becks Bridge Road and Old Sale Road	Construction of unsignalised T intersection with protected right hand turn lane	Development	1	Intersection	0.00	\$ 2,304,681	\$ -	\$ 2,304,681	\$ 2,304,681	\$ 2,304,681	100%	\$ 2,304,681.09	337.66	\$ 6,825.54	
IN-02C	Intersection	Old Sale Road, Thompsons Road and Macphersons Road	Construction of unsignalised T intersection at Macphersons Road	Development	1	Intersection	0.00	\$ 8,083,255	\$ -	\$ 8,083,255	\$ 8,083,255	\$ 8,083,255	100%	\$ 8,083,255.00	337.66	\$ 23,939.35	
IN-02L	Intersection	Old Sale Road, Thompsons Road and Macphersons Road	Purchase of land from property 23, 48 and 49 and construction of realigned Tho	Development	1	ha	1.20	\$ 696,745	\$ -	\$ -	\$ 696,745	\$ 696,745	100%	\$ 696,745.00	337.66	\$ 2,063.48	
IN-03	Intersection	Thompsons Road and Hayes Road	Construction of unsignalised T intersection with protected right hand turn lane	Development	1	Intersection	0.00	\$ 788,629	\$ -	\$ 788,629	\$ 788,629	\$ 788,629	100%	\$ 788,629.38	337.66	\$ 2,335.60	
IN-04C	Intersection	Thompsons Road and Broad Way	Construction of arterial standard roundabout and Broad Way approach	Development	1	Intersection	0.00	\$ 10,988,236	\$ -	\$ 10,988,236	\$ 10,988,236	\$ 10,988,236	100%	\$ 10,988,236.08	337.66	\$ 32,542.73	
IN-04L	Intersection	Thompsons Road and Broad Way	Purchase of land from properties 36, 38, 39, 61 and 62	Development	1	ha	1.36	\$ 630,465	\$ -	\$ -	\$ 630,465	\$ 630,465	100%	\$ 630,465.00	337.66	\$ 1,867.18	
IN-05C	Intersection	John Field Drive and Broad Way	Construction of arterial standard roundabout, connections to existing John Field	Development	1	Intersection	0.00	\$ 3,717,152	\$ -	\$ 3,717,152	\$ 3,717,152	\$ 3,717,152	100%	\$ 3,717,151.63	337.66	\$ 11,008.71	
IN-05L	Intersection	John Field Drive and Broad Way	Purchase of land from property 66	Development	1	ha	0.50	\$ 145,149	\$ -	\$ -	\$ 145,149	\$ 145,149	100%	\$ 145,149.41	337.66	\$ 429.87	
IN-06	Intersection	Thompsons Road and Sullivans Track	Construction of standard unsignalised T intersection including lifting level of int	Development	1	Intersection	0.00	\$ 947,253	\$ -	\$ 947,253	\$ 947,253	\$ 947,253	100%	\$ 947,252.96	337.66	\$ 2,805.38	
IN-07	Intersection	Old Sale Road and John Field Drive	Construction of intersection upgrade to accommodate additional traffic volume	Development	1	Intersection	0.00	\$ 3,064,857	\$ -	\$ 3,064,857	\$ 3,064,857	\$ 3,064,857	73%	\$ 2,237,345.64	337.66	\$ 6,626.12	
SUB-TOTAL														\$ 30,538,911.20		\$ 90,443.96	
Road Projects																	
RD-01C	Road	Thompsons Road (Mcperson Road to Hayes Road)	Construction of 24.0m wide 2 lane arterial boulevard (as per Cross Section 3 of t	Development	200	lin.m	0.00	\$ 3,593	\$ -	\$ 18	\$ 718,513	\$ 718,513	100%	\$ 718,513.14	337.66	\$ 2,127.95	
RD-01L	Road	Thompsons Road (Mcperson Road to Hayes Road)	Purchase of land from property 29 and 31 and construction of 24.0m wide 2 lan	Development	1	ha	0.14	\$ 94,000	\$ 94,000	\$ -	\$ 94,000	\$ 94,000	100%	\$ 94,000.00	337.66	\$ 278.39	
RD-02C	Road	Thompsons Road (Hayes Road to Broad Way)	Construction of 24.0m wide 2 lane arterial boulevard (as per Cross Section 3 of t	Development	250	lin.m	0.00	\$ 3,593	\$ -	\$ 14	\$ 898,141	\$ 898,141	100%	\$ 898,141.42	337.66	\$ 2,659.93	
RD-02L	Road	Thompsons Road (Hayes Road to Broad Way)	Purchase of land from property 32, 33 and 37	Development	1	ha	0.14	\$ 56,717	\$ 56,717	\$ -	\$ 56,717	\$ 56,717	100%	\$ 56,717.12	337.66	\$ 167.97	
RD-03	Road	Thompsons Road (Broad Way to Sullivans Track)	Construction of 21.5m wide 2 lane connector road (as per Cross Section 6 of the	Development	1250	lin.m	0.00	\$ 3,128	\$ -	\$ 3	\$ 3,909,894	\$ 3,909,894	100%	\$ 3,909,893.98	337.66	\$ 11,579.53	
RD-04	Road	South Shore Road (Broad Way to Golf Club eastern boundary)	Construction of 2 lane connector road (as per Cross Section 9 of the Lake Narrac	Development	623	lin.m	0.00	\$ 2,823	\$ -	\$ 5	\$ 1,758,731	\$ 1,758,731	100%	\$ 1,758,730.85	337.66	\$ 5,208.65	
SUB-TOTAL														\$ 7,435,996.50		\$ 22,022.43	
Culvert Projects																	
CV-01	Culvert	Thompsons Road (between Hayes Road to Broad Way)	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	\$ 720,360	\$ -	\$ 720,360	\$ 720,360	\$ 720,360	100%	\$ 720,359.97	337.66	\$ 2,133.42	
CV-02	Culvert	Thompsons Road (between Broad Way and Golf Club eastern	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	\$ 422,172	\$ -	\$ 422,172	\$ 422,172	\$ 422,172	100%	\$ 422,171.75	337.66	\$ 1,250.30	
CV-03	Culvert	Thompsons Road (between Golf Club eastern boundary and S	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	\$ 238,551	\$ -	\$ 238,551	\$ 238,551	\$ 238,551	100%	\$ 238,550.58	337.66	\$ 706.49	
CV-04	Culvert	Thompsons Road (between Golf Club eastern boundary and S	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	\$ 186,760	\$ -	\$ 186,760	\$ 186,760	\$ 186,760	100%	\$ 186,759.99	337.66	\$ 553.11	
SUB-TOTAL														\$ 1,567,842.30		\$ 4,643.32	
Open Space Projects																	
OS-01C	Open Space	Local sports reserve (within precinct)	Construction of sporting facilities in the reserve (refer to Lake Narracan PSP for i	Development	8.487	ha	0.00	\$ 720,536	\$ -	\$ 84,899	\$ 6,115,187	\$ 6,115,187	100%	\$ 6,115,186.90	337.66	\$ 18,110.72	
OS-01L	Open Space	Local sports reserve (within precinct)	Purchase of land from property 27 and 28 for local sports reserve S-01 (includin	Development	1	ha	8.49	\$ 729,220	\$ 729,220	\$ -	\$ 729,220	\$ 729,220	100%	\$ 729,220.00	337.66	\$ 2,159.66	
OS-02	Open Space	Local sports reserve improvements (external to precinct)	Contribution to upgrade of facilities in existing sporting reserves in Newborough	Development	14	ha	0.00	\$ 313,882	\$ -	\$ 22,420	\$ 4,394,353	\$ 4,394,353	100%	\$ 4,394,352.78	337.66	\$ 13,014.30	
OS-03	Open Space	Foreshore park improvements	Per hectare allowance for construction of basic improvements to foreshore park	Development	9.67	ha	0.00	\$ 99,066	\$ -	\$ 10,245	\$ 957,966	\$ 957,966	100%	\$ 957,966.21	337.66	\$ 2,837.11	
OS-04	Open Space	Foreshore enviromental improvements	Weed removal and bank stabilisation along lake foreshore	Development	1	allow	0.00	\$ 2,336,258	\$ -	\$ 2,336,258	\$ 2,336,258	\$ 2,336,258	50%	\$ 1,168,128.83	337.66	\$ 3,459.53	
SUB-TOTAL														\$ 13,364,854.71		\$ 39,581.32	
Community Facility Projects																	
CF-01C	Community F	Turras Reach Community Centre	Construction of community centre	Development	1	allow	0.00	\$ 5,492,941	\$ -	\$ 5,492,941	\$ 5,492,941	\$ 5,492,941	100%	\$ 5,492,940.98	337.66	\$ 16,267.88	
CF-01L	Community F	Turras Reach Community Centre	Purchase of land for community centre	Development	1	ha	0.40	\$ 179,989	\$ 179,989	\$ -	\$ 179,989	\$ 179,989	100%	\$ 179,988.85	337.66	\$ 533.05	
SUB-TOTAL														\$ 5,672,929.83		\$ 16,800.94	
Wetland Projects																	
WL-01C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 2,366,673	\$ -	\$ 2,366,673	\$ 2,366,673	\$ 2,366,673	100%	\$ 2,366,672.86	337.66	\$ 7,009.13	
WL-01L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 1 and 3 (beyond 60m waterway corridor)	Development	1	ha	4.90	\$ 1,115,673	\$ 1,115,673	\$ -	\$ -	\$ 1,115,673	100%	\$ 1,115,672.64	337.66	\$ 3,304.17	
WL-02C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 3,154,518	\$ -	\$ 3,154,518	\$ 3,154,518	\$ 3,154,518	100%	\$ 3,154,517.53	337.66	\$ 9,342.41	
WL-02L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 3 (beyond 60m waterway corridor)	Development	1	ha	6.50	\$ 1,597,077	\$ 1,597,077	\$ -	\$ -	\$ 1,597,077	100%	\$ 1,597,077.36	337.66	\$ 4,729.90	
WL-03C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 946,355	\$ -	\$ 946,355	\$ 946,355	\$ 946,355	100%	\$ 946,355.26	337.66	\$ 2,802.72	
WL-03L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 5 (beyond 60m waterway corridor)	Development	1	ha	2.00	\$ 902,644	\$ 902,644	\$ -	\$ -	\$ 902,644	100%	\$ 902,644.10	337.66	\$ 2,673.27	
WL-04C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 1,936,654	\$ -	\$ 1,936,654	\$ 1,936,654	\$ 1,936,654	100%	\$ 1,936,654.05	337.66	\$ 5,735.59	
WL-04L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 5 (beyond 60m waterway corridor)	Development	1	ha	4.10	\$ 1,097,167	\$ 1,097,167	\$ -	\$ -	\$ 1,097,167	100%	\$ 1,097,167.05	337.66	\$ 3,249.37	
WL-05C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 1,577,259	\$ -	\$ 1,577,259	\$ 1,577,259	\$ 1,577,259	100%	\$ 1,577,258.77	337.66	\$ 4,671.21	
WL-05L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 32 (beyond 60m waterway corridor)	Development	1	ha	3.30	\$ 548,213	\$ 548,213	\$ -	\$ -	\$ 548,213	100%	\$ 548,212.88	337.66	\$ 1,623.59	
WL-06C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 946,355	\$ -	\$ 946,355	\$ 946,355	\$ 946,355	100%	\$ 946,355.26	337.66	\$ 2,802.72	
WL-06L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 7 (beyond 60m waterway corridor)	Development	1	ha	2.00	\$ 223,650	\$ 223,650	\$ -	\$ -	\$ 223,650	100%	\$ 223,650.00	337.66	\$ 662.36	
WL-07C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 630,904	\$ -	\$ 630,904	\$ 630,904	\$ 630,904	100%	\$ 630,903.51	337.66	\$ 1,868.48	
WL-07L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 8 (beyond 60m waterway corridor)	Development	1	ha	1.30	\$ 23,796	\$ 23,796	\$ -	\$ -	\$ 23,796	100%	\$ 23,796.22	337.66	\$ 70.47	
WL-08C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 630,904	\$ -	\$ 630,904	\$ 630,904	\$ 630,904	100%	\$ 630,903.51	337.66	\$ 1,868.48	
WL-08L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 8 (beyond 60m waterway corridor)	Development	1	ha	1.30	\$ 78,864	\$ 78,864	\$ -	\$ -	\$ 78,864	100%	\$ 78,863.78	337.66	\$ 233.56	
WL-09C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 789,414	\$ -	\$ 789,414	\$ 789,414	\$ 789,414	100%	\$ 789,414.09	337.66	\$ 2,337.93	
WL-09L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 66 (beyond 60m waterway corridor)	Development	1	ha	1.40	\$ 185,391	\$ 185,391	\$ -	\$ -	\$ 185,391	100%	\$ 185,390.59	337.66	\$ 549.05	
SUB-TOTAL														\$ 18,751,509.44		\$ 55,534.42	
Waterway Projects																	
CW-01	Waterway	Constructed waterway	Construction of waterway and associated landscaping	Development	1	allow	0.00	\$ 1,151,948	\$ -	\$ 1,151,948	\$ 1,151,948	\$ 1,151,948	100%	\$ 1,151,948.19	337.66	\$ 3,411.61	
CW-02	Waterway	Constructed waterway	Construction of waterway (north of Centre Way) and associated landscaping	Development	403	lin.m	0.00	\$ 5,134	\$ -	\$ 13	\$ 2,069,035	\$ 2,069,035	100%	\$ 2,069,034.88	337.66	\$ 6,127.65	
CW-03	Waterway	Constructed waterway	Construction of waterway (south of Centre Way) and associated landscaping	Development	253	lin.m	0.00	\$ 5,134	\$ -	\$ 20	\$ 1,298,923	\$ 1,298,923	100%	\$ 1,298,922.64	337.66	\$ 3,846.89	
CW-04	Waterway	Constructed waterway	Construction of waterway (north of Centre Way) and associated landscaping	Development	530	lin.m	0.00	\$ 6,697	\$ -	\$ 13	\$ 3,549,640	\$ 3,549,640	100%	\$ 3,549,640.01	337.66	\$ 10,512.61	
CW-05	Waterway	Constructed waterway	Construction of waterway (between Thompsons Road and Centre Way) and assi	Development	371	lin.m	0.00	\$ 6,697	\$ -	\$ 18	\$ 2,484,748	\$ 2,484,748	100%	\$ 2,484,748.01	337.66	\$ 7,358.82	
CW-06	Waterway	Constructed waterway	Construction of waterway (south of Thompsons Road) and associated landscapi	Development	1	allow	0.00	\$ 2,256,814	\$ -	\$ 2,256,814	\$ 2,256,814	\$ 2,256,814	100%	\$ 2,256,814.04	337.66	\$ 6,683.7	