

3. DC PROJECT LIST												
Baldwin Road DCP												
Index Year		26/27										
DCP ID	Project Category	Project	Works Description	Infrastructure Category	Quantity (Quantum/ per m/ per ha)	Unit	Total Estimated Project Cost (FY25)	Apportionment to DCP	Total Cost Recovered by DCP	Demand Units (NDA/Dwellings)	DIL per ha	CIL per dwelling (lot)
Trail Projects												
DI_TR_1	Trails	Traralgon CBD to the Gippsland Rail Trail Inter-township Trail Network	Complete construction of the inter-township trail link from Traralgon CBD to the Gippsland Rail	Development	1	allow	\$ 3,080,304	10%	\$ 308,030.40	41.24	\$ 7,469.21	
SUB-TOTAL									\$ 308,030.40		\$ 7,469.21	
Open Space Projects												
DI_OS_1	Open Space	Glenview Park Outdoor Event Space	Improvements to the Glenview Park’s outdoor event space by improving drainage and creating a natural amphitheatre, installing sewer and power connections, adding security fencing, and constructing access roads, event parking, all-weather paths, and hardstand areas for event infrastructure.	Development	1	allow	\$ 1,243,874	5%	\$ 62,193.68	41.24	\$ 1,508.09	
SUB-TOTAL									\$ 62,193.68		\$ 1,508.09	\$ -
Community Facility Projects												
DI_CF_1	Community F:	TNDP multi-purpose community centre - DI component	Construction of the Development Infrastructure component of a level 1 multi purpose community centre.	Development	1	allow	\$ 2,503,995	10%	\$ 250,399.46	41.24	\$ 6,071.76	
SUB-TOTAL									\$ 250,399.46		\$ 6,071.76	\$ -
Community Facility Projects												
CI_CF_1	Community F:	TNDP multi-purpose community centre - CI component	Construction of the Community Infrastructure component of a level 1 multi purpose community centre, including community meeting rooms.	Community	1	allow	\$ 1,669,330	10%	\$ 166,932.97	400		\$ 417.33
CI_CF_2	Community F:	Glenview Park Community Facilities	Construction of the multi-purpose sports hall, including meeting rooms, offices, and commercial kitchen.	Community	1	allow	\$ 4,771,350	5%	\$ 238,567.50	400		\$ 596.42
CI_CF_3	Community F:	Glenview Park Community Facilities	Construction of the men's shed.	Community	1	allow	\$ 2,120,600	5%	\$ 106,030.00	400		\$ 265.08
CI_CF_4	Community F:	Glenview Park Community Facilities	Construction of the other buildings and equipment storage for community groups.	Community	1	allow	\$ 1,060,300	5%	\$ 53,015.00	400		\$ 132.54
SUB-TOTAL (Total CIL estimated to be collected from DCP)									\$ 564,545			\$ 1,411.36
TOTAL							\$ 16,449,752		\$ 1,185,169		\$ 15,049	\$ 1,411
Total DIL and Charge Rate									\$ 620,623.54		\$ 15,049.07	\$ -
Total CIL									\$ 564,545			
Total Estimated Dwellings												400
CIL Rate									\$ 564,000.00			\$ 1,410.00
External Contribution (by Council)									\$ 15,264,583			
CIL Gap									\$ 545.47			
Council Liability									\$ 15,265,128.40			