

3. DC PROJECT LIST

Baldwin Road DCP

Index Year **25/26**

DCP ID	Project Category	Project	Works Description	Infrastructure Category	Quantity (Quantum/ per m/ per ha)	Unit	Total Estimated Project Cost (FY25)	Apportionment to DCP	Total Cost Recovered by DCP	Demand Units (NDA/Dwellings)	DIL per ha	CIL per dwelling (lot)
Trail Projects												
DI_TR_1	Trails	Traralgon CBD to the Gippsland Rail Trail Inter-township Trail Network	Complete construction of the inter-township trail link from Traralgon CBD to the Gippsland Rail	Development	1	allow	\$ 2,905,125	10%	\$ 290,512.50	41.24	\$ 7,044.43	
SUB-TOTAL									\$ 290,512.50		\$ 7,044.43	
Open Space Projects												
DI_OS_1	Open Space	Glenview Park Outdoor Event Space	Improvements to the Glenview Park's outdoor event space by improving drainage and creating a natural amphitheatre, installing sewer and power connections, adding security fencing, and constructing access roads, event parking, all-weather paths, and hardstand areas for event infrastructure.	Development	1	allow	\$ 1,173,134	5%	\$ 58,656.68	41.24	\$ 1,422.33	
SUB-TOTAL									\$ 58,656.68		\$ 1,422.33	\$ -
Community Facility Projects												
DI_CF_1	Community F: TNDP multi-purpose community centre - DI component		Construction of the Development Infrastructure component of a level 1 multi purpose community centre.	Development	1	allow	\$ 2,361,591	10%	\$ 236,159.07	41.24	\$ 5,726.46	
SUB-TOTAL									\$ 236,159.07		\$ 5,726.46	\$ -
Community Facility Projects												
CI_CF_1	Community F: TNDP multi-purpose community centre - CI component		Construction of the Community Infrastructure component of a level 1 multi purpose community centre, including community meeting rooms.	Community	1	allow	\$ 1,574,394	10%	\$ 157,439.38	400		\$ 393.60
CI_CF_2	Community F: Glenview Park Community Facilities		Construction of the multi-purpose sports hall, including meeting rooms, offices, and commercial kitchen.	Community	1	allow	\$ 4,500,000	5%	\$ 225,000.00	400		\$ 562.50
CI_CF_3	Community F: Glenview Park Community Facilities		Construction of the men's shed.	Community	1	allow	\$ 2,000,000	5%	\$ 100,000.00	400		\$ 250.00
CI_CF_4	Community F: Glenview Park Community Facilities		Construction of the other buildings and equipment storage for community groups.	Community	1	allow	\$ 1,000,000	5%	\$ 50,000.00	400		\$ 125.00
SUB-TOTAL (Total CIL estimated to be collected from DCP)									\$ 532,439		\$ 1,331.10	\$ 1,331.10
TOTAL							\$ 15,514,243		\$ 1,117,768		\$ 15,524	\$ 1,331
Total DIL and Charge Rate									\$ 585,328.25		\$ 14,193.22	\$ -
Total CIL									\$ 532,439			400
Total Estimated Dwellings												400
CIL Rate									\$ 532,000.00		\$ 1,330.00	