

PROJECT LIST																	
Lake Narracan DCP																	
Index Year		25/26															
DCP ID	Project Category	Project	Works Description	Infrastructure Category	Quantity (Quantum/ per m/ per ha)	Unit	Land Area	Total Construction Project Rate	Estimated Project Cost: Land	Construction rate (per m) / (per ha)	Estimated Project Cost: Construction	Total Estimated Project Cost	Apportionment to DCP	Total Cost Recovered by DCP	NDA	Charge per hectare	
Intersection Projects																	
IN-01	Intersection	Becks Bridge Road and Old Sale Road	Construction of unsignalised T intersection with protected right hand turn lane	Development	1	Intersection	0.00	\$ 2,173,612	\$ -	\$ 2,173,612	\$ 2,173,612	\$ 2,173,612	100%	\$ 2,173,612.27	337.66	\$	6,437.36
IN-02C	Intersection	Old Sale Road, Thompsons Road and Macphersons Road	Construction of unsignalised T intersection at Macphersons Road	Development	1	Intersection	0.00	\$ 7,623,555	\$ -	\$ 7,623,555	\$ 7,623,555	\$ 7,623,555	100%	\$ 7,623,554.66	337.66	\$	22,577.90
IN-02L	Intersection	Old Sale Road, Thompsons Road and Macphersons Road	Purchase of land from property 23, 48 and 49 and construction of realigned Tho	Development	1	ha	1.20	\$ 688,425	\$ 688,425	\$ -	\$ 688,425	\$ 688,425	100%	\$ 688,425.00	337.66	\$	2,038.84
IN-03	Intersection	Thompsons Road and Hayes Road	Construction of unsignalised T intersection with protected right hand turn lane	Development	1	Intersection	0.00	\$ 743,779	\$ -	\$ 743,779	\$ 743,779	\$ 743,779	100%	\$ 743,779.48	337.66	\$	2,202.78
IN-04C	Intersection	Thompsons Road and Broad Way	Construction of arterial standard roundabout and Broad Way approach	Development	1	Intersection	0.00	\$ 10,363,327	\$ -	\$ 10,363,327	\$ 10,363,327	\$ 10,363,327	100%	\$ 10,363,327.43	337.66	\$	30,692.01
IN-04L	Intersection	Thompsons Road and Broad Way	Purchase of land from properties 36, 38, 39, 61 and 62	Development	1	ha	1.36	\$ 620,515	\$ 620,515	\$ -	\$ 620,515	\$ 620,515	100%	\$ 620,515.00	337.66	\$	1,837.72
IN-05C	Intersection	John Field Drive and Broad Way	Construction of arterial standard roundabout, connections to existing John Field	Development	1	Intersection	0.00	\$ 3,505,755	\$ -	\$ 3,505,755	\$ 3,505,755	\$ 3,505,755	100%	\$ 3,505,754.63	337.66	\$	10,382.63
IN-05L	Intersection	John Field Drive and Broad Way	Purchase of land from property 66	Development	1	ha	0.50	\$ 145,149	\$ 145,149	\$ -	\$ 145,149	\$ 145,149	100%	\$ 145,149.41	337.66	\$	429.87
IN-06	Intersection	Thompsons Road and Sullivans Track	Construction of standard unsignalised T intersection including lifting level of int	Development	1	Intersection	0.00	\$ 893,382	\$ -	\$ 893,382	\$ 893,382	\$ 893,382	100%	\$ 893,382.03	337.66	\$	2,645.84
IN-07	Intersection	Old Sale Road and John Field Drive	Construction of intersection upgrade to accommodate additional traffic volume	Development	1	Intersection	0.00	\$ 2,890,556	\$ -	\$ 2,890,556	\$ 2,890,556	\$ 2,890,556	73%	\$ 2,110,106.24	337.66	\$	6,249.29
SUB-TOTAL														\$ 28,867,606.14		\$	85,494.23
Road Projects																	
RD-01C	Road	Thompsons Road (Mcpherson Road to Hayes Road)	Construction of 24.0m wide 2 lane arterial boulevard (as per Cross Section 3 of t	Development	200	lin.m	0.00	\$ 3,388	\$ -	\$ 17	\$ 677,651	\$ 677,651	100%	\$ 677,650.79	337.66	\$	2,006.93
RD-01L	Road	Thompsons Road (Mcpherson Road to Hayes Road)	Purchase of land from property 29 and 31 and construction of 24.0m wide 2 lan	Development	1	ha	0.14	\$ 96,050	\$ 96,050	\$ -	\$ 96,050	\$ 96,050	100%	\$ 96,050.00	337.66	\$	284.46
RD-02C	Road	Thompsons Road (Hayes Road to Broad Way)	Construction of 24.0m wide 2 lane arterial boulevard (as per Cross Section 3 of t	Development	250	lin.m	0.00	\$ 3,388	\$ -	\$ 14	\$ 847,063	\$ 847,063	100%	\$ 847,063.49	337.66	\$	2,508.66
RD-02L	Road	Thompsons Road (Hayes Road to Broad Way)	Purchase of land from property 32, 33 and 37	Development	1	ha	0.14	\$ 52,152	\$ 52,152	\$ -	\$ 52,152	\$ 52,152	100%	\$ 52,151.98	337.66	\$	154.45
RD-03	Road	Thompsons Road (Broad Way to Sullivans Track)	Construction of 21.5m wide 2 lane connector road (as per Cross Section 6 of the	Development	1250	lin.m	0.00	\$ 2,950	\$ -	\$ 2	\$ 3,687,536	\$ 3,687,536	100%	\$ 3,687,535.58	337.66	\$	10,921.00
RD-04	Road	South Shore Road (Broad Way to Golf Club eastern boundary)	Construction of 2 lane connector road (as per Cross Section 9 of the Lake Narrac	Development	623	lin.m	0.00	\$ 2,662	\$ -	\$ 4	\$ 1,658,711	\$ 1,658,711	100%	\$ 1,658,710.60	337.66	\$	4,912.43
SUB-TOTAL														\$ 7,019,162.45		\$	20,787.93
Culvert Projects																	
CV-01	Culvert	Thompsons Road (between Hayes Road to Broad Way)	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	\$ 679,393	\$ -	\$ 679,393	\$ 679,393	\$ 679,393	100%	\$ 679,392.60	337.66	\$	2,012.09
CV-02	Culvert	Thompsons Road (Mcpherson Road to Hayes Road)	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	\$ 398,163	\$ -	\$ 398,163	\$ 398,163	\$ 398,163	100%	\$ 398,162.55	337.66	\$	1,179.20
CV-03	Culvert	Thompsons Road (between Golf Club eastern boundary and S	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	\$ 224,984	\$ -	\$ 224,984	\$ 224,984	\$ 224,984	100%	\$ 224,984.04	337.66	\$	666.31
CV-04	Culvert	Thompsons Road (between Golf Club eastern boundary and S	Construction of basic culvert crossing of waterway	Development	1	culvert	0.00	\$ 176,139	\$ -	\$ 176,139	\$ 176,139	\$ 176,139	100%	\$ 176,138.82	337.66	\$	521.65
SUB-TOTAL														\$ 1,478,678.01		\$	4,379.25
Open Space Projects																	
OS-01C	Open Space	Local sports reserve (within precinct)	Construction of sporting facilities in the reserve (refer to Lake Narracan PSP for i	Development	8.487	ha	0.00	\$ 679,558	\$ -	\$ 80,071	\$ 5,767,412	\$ 5,767,412	100%	\$ 5,767,411.95	337.66	\$	17,080.75
OS-01L	Open Space	Local sports reserve (within precinct)	Purchase of land from property 27 and 28 for local sports reserve S-01 (includin	Development	1	ha	8.49	\$ 716,720	\$ 716,720	\$ -	\$ 716,720	\$ 716,720	100%	\$ 716,720.00	337.66	\$	2,122.64
OS-02	Open Space	Local sports reserve improvements (external to precinct)	Contribution to upgrade of facilities in existing sporting reserves in Newborough	Development	14	ha	0.00	\$ 296,032	\$ -	\$ 21,145	\$ 4,144,443	\$ 4,144,443	100%	\$ 4,144,442.88	337.66	\$	12,274.17
OS-03	Open Space	Forshore park improvements	Per hectare allowance for construction of basic improvements to foreshore park	Development	9.67	ha	0.00	\$ 93,432	\$ -	\$ 9,662	\$ 903,486	\$ 903,486	1.00	\$ 903,486.00	337.66	\$	2,675.76
OS-04	Open Space	Foreshore environmental improvements	Weed removal and bank stabilisation along lake foreshore	Development	1	allow	0.00	\$ 2,203,393	\$ -	\$ 2,203,393	\$ 2,203,393	\$ 2,203,393	0.50	\$ 1,101,696.53	337.66	\$	3,262.78
SUB-TOTAL														\$ 12,633,757.36		\$	37,416.10
Community Facility Projects																	
CF-01C	Community F:	Turras Reach Community Centre	Construction of community centre	Development	1	allow	0.00	\$ 5,180,554	\$ -	\$ 5,180,554	\$ 5,180,554	\$ 5,180,554	1.00	\$ 5,180,553.60	337.66	\$	15,342.71
CF-01L	Community F:	Turras Reach Community Centre	Purchase of land for community centre	Development	1	ha	0.40	\$ 179,989	\$ 179,989	\$ -	\$ 179,989	\$ 179,989	1.00	\$ 179,988.85	337.66	\$	533.05
SUB-TOTAL														\$ 5,360,542.45		\$	15,875.77
Wetland Projects																	
WL-01C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 2,232,079	\$ -	\$ 2,232,079	\$ 2,232,079	\$ 2,232,079	1.00	\$ 2,232,078.52	337.66	\$	6,610.52
WL-01L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 1 and 3 (beyond 60m waterway corridor)	Development	1	ha	4.90	\$ 1,099,593	\$ 1,099,593	\$ -	\$ 1,099,593	\$ 1,099,593	1.00	\$ 1,099,593.42	337.66	\$	3,256.55
WL-02C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 2,975,118	\$ -	\$ 2,975,118	\$ 2,975,118	\$ 2,975,118	1.00	\$ 2,975,117.92	337.66	\$	8,811.10
WL-02L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 3 (beyond 60m waterway corridor)	Development	1	ha	6.50	\$ 1,551,447	\$ 1,551,447	\$ -	\$ 1,551,447	\$ 1,551,447	1.00	\$ 1,551,446.58	337.66	\$	4,594.76
WL-03C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 892,535	\$ -	\$ 892,535	\$ 892,535	\$ 892,535	1.00	\$ 892,535.38	337.66	\$	2,643.33
WL-03L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 5 (beyond 60m waterway corridor)	Development	1	ha	2.00	\$ 902,644	\$ 902,644	\$ -	\$ 902,644	\$ 902,644	1.00	\$ 902,644.10	337.66	\$	2,673.27
WL-04C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 1,826,515	\$ -	\$ 1,826,515	\$ 1,826,515	\$ 1,826,515	1.00	\$ 1,826,515.18	337.66	\$	5,409.40
WL-04L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 5 (beyond 60m waterway corridor)	Development	1	ha	4.10	\$ 1,097,167	\$ 1,097,167	\$ -	\$ 1,097,167	\$ 1,097,167	1.00	\$ 1,097,167.05	337.66	\$	3,249.37
WL-05C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 1,487,559	\$ -	\$ 1,487,559	\$ 1,487,559	\$ 1,487,559	1.00	\$ 1,487,558.96	337.66	\$	4,405.55
WL-05L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 32 (beyond 60m waterway corridor)	Development	1	ha	3.30	\$ 483,303	\$ 483,303	\$ -	\$ 483,303	\$ 483,303	1.00	\$ 483,303.02	337.66	\$	1,431.35
WL-06C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 892,535	\$ -	\$ 892,535	\$ 892,535	\$ 892,535	1.00	\$ 892,535.38	337.66	\$	2,643.33
WL-06L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 7 (beyond 60m waterway corridor)	Development	1	ha	2.00	\$ 213,000	\$ 213,000	\$ -	\$ 213,000	\$ 213,000	1.00	\$ 213,000.00	337.66	\$	630.82
WL-07C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 595,024	\$ -	\$ 595,024	\$ 595,024	\$ 595,024	1.00	\$ 595,023.58	337.66	\$	1,762.22
WL-07L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 8 (beyond 60m waterway corridor)	Development	1	ha	1.30	\$ 22,545	\$ 22,545	\$ -	\$ 22,544	\$ 22,544	1.00	\$ 22,544.52	337.66	\$	66.77
WL-08C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 595,024	\$ -	\$ 595,024	\$ 595,024	\$ 595,024	1.00	\$ 595,023.58	337.66	\$	1,762.22
WL-08L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 8 (beyond 60m waterway corridor)	Development	1	ha	1.30	\$ 74,715	\$ 74,715	\$ -	\$ 74,715	\$ 74,715	1.00	\$ 74,715.48	337.66	\$	221.28
WL-09C	Wetland	Stormwater quality treatment wetland	Construction of stormwater quality treatment wetland	Development	1	wetland	0.00	\$ 744,520	\$ -	\$ 744,520	\$ 744,520	\$ 744,520	1.00	\$ 744,519.56	337.66	\$	2,204.97
WL-09L	Wetland	Stormwater quality treatment wetland	Purchase of land from property 66 (beyond 60m waterway corridor)	Development	1	ha	1.40	\$ 185,391	\$ 185,391	\$ -	\$ 185,391	\$ 185,391	1.00	\$ 185,390.59	337.66	\$	549.05
SUB-TOTAL														\$ 17,870,712.83		\$	52,925.86
Waterway Projects																	
CW-01	Waterway	Constructed waterway	Construction of waterway and associated landscaping	Development	1	allow	0.00	\$ 1,086,436	\$ -	\$ 1,086,436	\$ 1,086,436	\$ 1,086,436	1.00	\$ 1,086,436.10	337.66	\$	3,217.59
CW-02	Waterway	Constructed waterway	Construction of waterway (north of Centre Way) and associated landscaping	Development	403	lin.m	0.00	\$ 4,842	\$ -	\$ 12	\$ 1,951,367	\$ 1,951,367	1.00	\$ 1,951,367.43	337.66	\$	5,779.17
CW-03	Waterway	Constructed waterway	Construction of waterway (south of Centre Way) and associated landscaping	Development	253	lin.m	0.00	\$ 4,842	\$ -	\$ 19	\$ 1,225,052	\$ 1,225,052	1.00	\$ 1,225,052.01	337.66	\$	3,628.11
CW-04	Waterway	Constructed waterway	Construction of waterway (north of Centre Way) and associated landscaping	Development	530	lin.m	0.00	\$ 6,317	\$ -	\$ 12	\$ 3,347,770	\$ 3,347,770	1.00	\$ 3,347,769.51	337.66	\$	9,914.75
CW-05	Waterway	Constructed water															